



Empowered lives.  
Resilient nations.

# Annual Work Plan

## CB Disaster RD&Recovery

**Project:** 00101219

**Report Date:** 1/22/2020

**Project Title:** Post Disaster Needs Assessment and Recovery Preparedness

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103841 PDNA & Recovery Preparedness	In-country Training	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,093.00
				UNDP	30079	EUCOMM	71600 Travel	22,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	23,400.00
				Int'l Training Center - ILO	30079	EUCOMM	75700 Training, Workshops and Confer	72,000.00
	Knowledge Products	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	71200 International Consultants	110,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	24,771.04
	Proj oversight-implementation	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	77300 Salary and related costs-TA/IP	85,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,310.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,170.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	31,000.00
	Recovery Team	12/1/2016	11/30/2019	UNDP	04190	UNDP	61300 Salary & Post Adj Cst-IP Staff	231,065.61
				UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	268,369.47
				UNDP	16100	UNOCHA	61300 Salary & Post Adj Cst-IP Staff	198,014.76
	Regional & Global Training	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	71600 Travel	16,062.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,150.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	45,000.00
	TOTAL							1,189,405.88
GRAND TOTAL							1,189,405.88	



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00103841 PDNA & Recovery Preparedness	In-country Training	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	16,753.16
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	310,245.79
	Knowledge Products	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	71200 International Consultants	100,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	Proj oversight-implementation	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	75,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	35,589.30
				UNDP	30079	EUCOMM	71200 International Consultants	162,503.60
	Regional & Global Training	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,514.00
UNDP				30079	EUCOMM	75700 Training, Workshops and Confer	150,200.00	
TOTAL								853,805.85
GRAND TOTAL								853,805.85



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00103841 PDNA & Recovery Preparedness	In-country Training	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	4,500.00
				UNDP	30079	EUCOMM	71600 Travel	17,422.06
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	490.31
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	295,934.48
				UNDP	30079	EUCOMM	71200 International Consultants	86,680.00
				UNDP	30079	EUCOMM	71300 Local Consultants	126,730.29
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	6,377.64
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	53.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	6,400.00
	UNDP	30079	EUCOMM	75100 Facilities & Administration	40,002.93			
	Knowledge Products	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	71600 Travel	3,004.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,841.80
				UNDP	30079	EUCOMM	71200 International Consultants	86,532.73
	Proj oversight-implementation	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	28,460.92
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,459.59
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	310.00
				UNDP	30079	EUCOMM	71200 International Consultants	221.40
	Regional & Global Training	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	24,571.92
				UNDP	30079	EUCOMM	71600 Travel	4,164.63



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									758,157.70
GRAND TOTAL									758,157.70



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00103841 PDNA & Recovery Preparedness	In-country Training	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	71200 International Consultants	95,374.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	19,626.00
	Knowledge Products	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	45,000.00
	Regional & Global Training	12/1/2016	11/30/2019	UNDP	30079	EUCOMM	71600 Travel	140,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00