



Empowered lives.
Resilient nations.

Annual Work Plan

CB Disaster RD&Recovery

Project: 00118766

Report Date: 1/22/2020

Project Title: Capacity for Disaster Reduction (CADRI) Joint Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115461 CADRI Joint Programme	Country planning processes	3/1/2019	12/31/2023	UNDP	30000	LUX	71200 International Consultants	152,500.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	0.00
				UNDP	11005	UNDP	71600 Travel	25,000.00
	Management and administration	3/1/2019	12/31/2023	UNDP	11005	UNDP	71600 Travel	25,000.00
				UNDP	30000	LUX	75100 Facilities & Administration	38,140.80
				UNDP	11005	UNDP	64300 Staff Mgmt Costs - IP Staff	1.00
				UNDP	30000	LUX	71200 International Consultants	0.00
				UNDP	11005	UNDP	72400 Communic & Audio Visual Equip	4,999.00
	Risk information systems	3/1/2019	12/31/2023	UNDP	11005	UNDP	71200 International Consultants	15,000.00
				UNDP	30000	LUX	71200 International Consultants	321,260.00
				UNDP	30000	LUX	71600 Travel	0.00
				UNDP	30000	LUX	75700 Training, Workshops and Confer	3,000.00
	UN programming frameworks	3/1/2019	12/31/2023	UNDP	11005	UNDP	71600 Travel	10,000.00
				UNDP	30000	LUX	71200 International Consultants	0.00
	TOTAL							594,900.80
	GRAND TOTAL							594,900.80



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00115461 CADRI Joint Programme	Country planning processes	3/1/2019	12/31/2023	UNDP	30000	LUX	71200 International Consultants	80,000.00
	Management and administration	3/1/2019	12/31/2023	UNDP	30000	LUX	75100 Facilities & Administration	14,800.00
	Risk information systems	3/1/2019	12/31/2023	UNDP	30000	LUX	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	LUX	71200 International Consultants	25,000.00
	UN programming frameworks	3/1/2019	12/31/2023	UNDP	30000	LUX	71200 International Consultants	50,000.00
TOTAL								199,800.00
GRAND TOTAL								199,800.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115461 CADRI Joint Programme	Country planning processes	3/1/2019	12/31/2023	UNDP	30000	LUX	71200 International Consultants	80,000.00
	Management and administration	3/1/2019	12/31/2023	UNDP	30000	LUX	75100 Facilities & Administration	13,232.53
				UNDP	30000	LUX	71200 International Consultants	15,406.78
	Risk information systems	3/1/2019	12/31/2023	UNDP	30000	LUX	75700 Training, Workshops and Confer	20,000.00
UN programming frameworks	3/1/2019	12/31/2023	UNDP	30000	LUX	71200 International Consultants	50,000.00	
TOTAL								178,639.31
GRAND TOTAL								178,639.31