



Empowered lives.
Resilient nations.

Annual Work Plan

CB Conflict Prev&Peacebuilding

Project: 00042966
Project Title: Framework for Coordination-Early Warning/Prevention

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00049927 Framework for coordination	FT SECRETARIAT SUPPORT	1/1/2006	6/4/2010	UNDP	30000	SDC	71200 International Consultants	0.00
				THA - Prince of Songkla Univ.	30000	SDC	71300 Local Consultants	26,763.88
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				THA - Prince of Songkla Univ.	30000	SDC	71400 Contractual Services - Individ	3,677.25
				UNDP	30000	SDC	75100 Facilities & Administration	14,961.00
				UNDP	30000	SDC	71600 Travel	3,972.45
				United Nations University	30000	SDC	72600 Grants	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,039.00
				UNDP	30000	SDC	61200 Salaries Costs - GS Staff	150,000.00
				THA - Prince of Songkla Univ.	30000	SDC	75700 Training, Workshops and Confer	1,558.87
TOTAL							201,972.45	
GRAND TOTAL							201,972.45	