



Empowered lives.
Resilient nations.

Annual Work Plan

CB CrisisFragilityEngmt Policy

Project: 00048958
Project Title: CPR Policy and Planning

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00059401 Inter-Agency Partnership	Interagency Relations & Partne	12/31/2007	12/31/2012	UNDP	26800	USA	75100 Facilities & Administration	74,324.00
				PAN-UNITED NATION DEVELOPMENT	26800	USA	75100 Facilities & Administration	0.00
	Knowledge Management	12/31/2007	12/31/2016	UN Dept of Peace Operations	30000	SIDA	71800 Contractual Services-Imp Partn	73,433.76
				UN Dept of Peace Operations	30000	SIDA	75100 Facilities & Administration	3,925.62
				UN Dept of Peace Operations	30000	SIDA	74100 Professional Services	5,673.00
	TOTAL							



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00089590 New Deal	Country Support	3/1/2014	12/31/2016	UNDP	30000	GER	71600 Travel	3,000.00
				UNDP	30000	GER	75100 Facilities & Administration	2,400.00
				BFA-interpeace	30000	GER	71300 Local Consultants	88,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	19,000.00
				DJI-AFRISTAT	30000	GER	72100 Contractual Services-Companies	30,000.00
				BFA-interpeace	30000	GER	75700 Training, Workshops and Confer	6,523.00
				UNDP	30000	GER	72700 Hospitality/Catering	1,000.00
				UNDP	30000	GER	71400 Contractual Services - Individ	5,000.00
				BFA-interpeace	30000	GER	75100 Facilities & Administration	3,722.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	GER	71300 Local Consultants	5,000.00
				UNDP	30000	GER	71300 Local Consultants	10,000.00
				UNDP	30000	GER	75100 Facilities & Administration	16,000.00
	Knowledge Products	3/1/2014	12/31/2018	UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	10,000.00
Research	1/1/2016	12/31/2016	UNDP	30000	GER	72100 Contractual Services-Companies	37,500.00	
Sierra Leone	1/1/2016	12/31/2016	UNDP	30000	GER	72500 Supplies	0.00	
			SLE-Min of Planning & Economic	30000	GER	75100 Facilities & Administration	2,696.00	



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00089590 New Deal	Sierra Leone	1/1/2016	12/31/2016	SLE-Min of Planning & Economic	30000	GER	71300 Local Consultants	2,360.53
				SLE-Min of Planning & Economic	30000	GER	74200 Audio Visual&Print Prod Costs	1,475.33
				UNDP	30000	GER	72100 Contractual Services-Companies	0.00
				SLE-Min of Planning & Economic	30000	GER	72100 Contractual Services-Companies	19,400.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	0.00
				SLE-Min of Planning & Economic	30000	GER	75700 Training, Workshops and Confer	9,405.25
				UNDP	30000	GER	71300 Local Consultants	0.00
				SLE-Min of Planning & Economic	30000	GER	72500 Supplies	295.07
	Somalia	3/1/2014	12/31/2016	UNDP	30000	GER	71400 Contractual Services - Individ	8,000.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	34,058.16
				UNDP	30000	GER	71200 International Consultants	56,500.00
				UNDP	30000	GER	75100 Facilities & Administration	9,780.65
				UNDP	30000	GER	71300 Local Consultants	23,700.00
				Min.Women&HumanRightsDev	30000	GER	71300 Local Consultants	0.00
				Min.Women&HumanRightsDev	30000	GER	75100 Facilities & Administration	0.00
				Min.Women&HumanRightsDev	30000	GER	74200 Audio Visual&Print Prod Costs	0.00
	Supplementary Activities	3/1/2014	12/31/2018	UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	9,000.00
	Technical Support	3/1/2014	12/31/2016	UNDP	30000	GER	71200 International Consultants	20,000.00
				UNDP	30000	GER	71300 Local Consultants	37,500.00
	Travel Facilitation	3/1/2014	12/16/2015	SLE-Min of Planning & Economic	30000	GER	71600 Travel	762.90
				UNDP	30000	GER	71600 Travel	20,000.00



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TOTAL						515,078.89			
GRAND TOTAL						672,435.27			