



Empowered lives.  
Resilient nations.

# Annual Work Plan

## CB Conflict Prev&Peacebuilding

**Project:** 00096753

**Report Date:** 3/16/2022

**Project Title:** Global Project - Core Government Functions

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100680 Supporting Core Gov. Functions	CoreGovtPolicyDev-Res&GuidNte	5/1/2016	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	4,122.00
				UNDP	30000	UNICEF	71200 International Consultants	37,037.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	2,963.00
				UNDP	30000	SDC	61200 Salaries Costs - GS Staff	58,878.00
TOTAL								103,000.00
GRAND TOTAL								103,000.00