



Empowered lives.
Resilient nations.

Annual Work Plan

CB Disaster RD&Recovery

Project: 00108032

Report Date: 3/16/2022

Project Title: Building Capacities for Resilient Recovery- Phase II

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108057 Building Capacities for Resili	Country Programme Activities	9/1/2017	9/30/2020	UNDP	04000	UNDP	71300 Local Consultants	4,000.00
				UNDP	30000	LUX	72100 Contractual Services-Companies	12,000.00
				BFA - SP/CONASUR	30000	LUX	71300 Local Consultants	-9,460.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1.00
				UNDP	30000	LUX	71600 Travel	5,952.00
				UNDP	30000	LUX	72400 Communic & Audio Visual Equip	19,063.61
				UNDP	30000	LUX	75100 Facilities & Administration	29,009.88
				UNDP	30000	LUX	75700 Training, Workshops and Confer	119,144.00
				UNDP	30000	LUX	71300 Local Consultants	112,072.00
				BFA - SP/CONASUR	30000	LUX	71600 Travel	2,000.00
				BFA - SP/CONASUR	30000	LUX	72500 Supplies	2,000.00
				UNDP	30000	LUX	74200 Audio Visual&Print Prod Costs	26,000.00
				UNDP	30000	LUX	74500 Miscellaneous Expenses	16,091.00
				UNDP	30000	LUX	71500 UN Volunteers	10,500.00
				UNDP	30000	LUX	71400 Contractual Services - Individ	19,370.00
				UNDP	30000	LUX	71200 International Consultants	25,509.00
				BFA - SP/CONASUR	30000	LUX	72100 Contractual Services-Companies	22,000.00
				UNDP	30000	LUX	72300 Materials & Goods	887.00
				UNDP	30000	LUX	72500 Supplies	0.00
UNDP	30000	LUX	64300 Staff Mgmt Costs - IP Staff	8,494.00				
Knowledge Products		9/1/2017	9/30/2020	UNDP	30000	LUX	71200 International Consultants	30,000.00



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00108057 Building Capacities for Resili	Knowledge Products	9/1/2017	9/30/2020	BFA - SP/CONASUR	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	30000	LUX	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	LUX	74200 Audio Visual&Print Prod Costs	20,000.00
	Proj oversight- implementation	9/1/2017	9/30/2020	UNDP	30000	LUX	71200 International Consultants	31,604.00
				UNDP	30000	LUX	71600 Travel	13,000.00
				UNDP	30000	LUX	64300 Staff Mgmt Costs - IP Staff	6,011.42
				UNDP	30000	LUX	75100 Facilities & Administration	10,128.00
	TOTAL							552,376.91
GRAND TOTAL							552,376.91	