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Annual Work Plan

CB Disaster RD&Recovery

Project: 00118766

Report Date: 3/15/2022

Project Title: Capacity for Disaster Reduction (CADRI) Joint Programme

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115461 CADRI Joint Programme	Country planning processes	3/1/2019	12/31/2023	UNDP	30000	UNDP_MA	71200 International Consultants	9,270.44
				UNDP	04150	UNDP	71200 International Consultants	37,500.00
	Management and administration	3/1/2019	12/31/2023	UNDP	30000	LUX	71200 International Consultants	17,414.82
				UNDP	30000	UNDP_MA	74200 Audio Visual&Print Prod Costs	15,148.00
				UNDP	30000	UNDP_MA	77300 Salary and related costs-TA/IP	2,000.00
				UNDP	30000	UNDP_MA	71200 International Consultants	109,130.00
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	24,847.63
				UNDP	04150	UNDP	71300 Local Consultants	11,600.00
				UNDP	30000	UNDP_MA	72800 Information Technology Equipmt	16,296.00
				UNDP	04150	UNDP	71200 International Consultants	30,900.00
				UNDP	30000	LUX	75100 Facilities & Administration	1,393.19
				UNDP	30000	UNDP_MA	75700 Training, Workshops and Confer	12,045.92
	Risk information systems	3/1/2019	12/31/2023	UNDP	30000	UNDP_MA	71200 International Consultants	95,400.00
				UNDP	30000	UNDP_MA	71600 Travel	51,305.00
	TOTAL							434,251.00
GRAND TOTAL							434,251.00	