



UNDAF Resultado(s)/Indicador(es):

Iniciativas contra la Pobreza a nivel rural para proveer la generación de ingresos en actividades no tradicionales

Resultado(s) Indicador(es) esperados:

Actividad(es)/Indicador(es) esperados:

Apoyar a la sociedad rural en forma equitativa a financiamiento, capacitación, apoyo a las organizaciones locales y procurar dar mayor participación a la mujer.

Socio Implementador: Secretaría de Agricultura y Ganadería (SAG)

Otros socios:

Período del programa: 2002-2006

Componente del programa: 1.3 Iniciativas Locales contra la Pobreza incluye Microcrédito

Nombre del proyecto: "Programa Nacional de Desarrollo Local - PRONADEL"

Identificación del proyecto: 00012863 (HON/99/021)

Duración del proyecto: 1999-2009
Acuerdo de gestión: Ejecución Nacional (NEX)

	Actual S4	Anterior S3	Variación
Presupuesto insumos			
Gobierno	35,106,441.60	33,895,017.15	1,211,424.45
TOTAL PRESUPUESTO INSUMOS	35,106,441.60	33,895,017.15	1,211,424.45
Costos de Administración			
Apoyo General de la Gestión (GMS)	1,223,124.15	1,180,724.29	42,399.86
Servicios de Apoyo a la Implementación (ISS)			0.00
TOTAL COSTOS DE ADMINISTRACION	1,223,124.15	1,180,724.29	42,399.86
TOTAL PRESUPUESTO	36,329,565.75	35,075,741.44	1,253,824.31
Recursos asignados			
Gobierno	36,329,565.75	35,075,741.44	1,253,824.31
PNUD (Trac)	103,761.02	103,761.02	0.00
Otros:			

Breve Descripción

La presente revisión presupuestaria se realiza, a solicitud del proyecto PRONADEL, con el objeto de aumentar el presupuesto financiado con fondos del Convenio BCIE 1549 en un total de US\$1,253,824.31 a fin de llevar a cabo las actividades contempladas en la Actividad No. 3 "Apoyo financiero y técnico a iniciativas locales que contribuyan a mejorar la generación de ingresos, la seguridad alimentaria, el manejo de los recursos naturales y los pequeños negocios (FDR).

Aprobado por:

Firma

Fecha

Nombre y Cargo

Secretaría de Agricultura y Ganadería

Secretaría de Finanzas

Programa de las Naciones Unidas para el Desarrollo

REPRESENTANTE RESIDENTE

01/08/2007

UN

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PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

Rebeca Arias
Representante Residente
PNUD



Annual Work Plan

Honduras - Tegucigalpa

Award Id: 00012863
 Award Title: PRONADEL
 Year: 2007

Report Date: 24/7/2007

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00012863	PRONADEL	Apoyo Inic. Locales/Inv.FDR			HON-SECRETARIA DE AGRICUL	30051	SAG	72600	Grants	2,425,232.80
					HON-SECRETARIA DE AGRICUL	30052	SAG	72600	Grants	0.00
					HON-SECRETARIA DE AGRICUL	30062	SAG	72600	Grants	2,513,572.98
					HON-SECRETARIA DE AGRICUL	30051	SAG	75100	Facilities & Administration	84,883.14
					HON-SECRETARIA DE AGRICUL	30052	SAG	75100	Facilities & Administration	0.00
					HON-SECRETARIA DE AGRICUL	30062	SAG	75100	Facilities & Administration	87,975.06
		Asistencia Técnica Local			HON-SECRETARIA DE AGRICUL	30071	SAG	71400	Contractual Services - Individ	41,250.00
					HON-SECRETARIA DE AGRICUL	30071	SAG	71600	Travel	8,838.94
					HON-SECRETARIA DE AGRICUL	30071	SAG	74200	Audio Visual&Print Prod Costs	2,933.34
					HON-SECRETARIA DE AGRICUL	30071	SAG	74500	Miscellaneous Expenses	2,277.72
		Fort.Serv.Privados DRS			HON-SECRETARIA DE AGRICUL	30051	SAG	72100	Contractual Services-Companie	72,473.88
					HON-SECRETARIA DE AGRICUL	30052	SAG	72100	Contractual Services-Companie	1,862,788.96
					HON-SECRETARIA DE AGRICUL	30062	SAG	72100	Contractual Services-Companie	93,678.31
					HON-SECRETARIA DE AGRICUL	30052	SAG	72400	Communic & Audio Visual Equip	107,254.50
					HON-SECRETARIA DE AGRICUL	30051	SAG	74100	Professional Services	4,648.15
					HON-SECRETARIA DE AGRICUL	30052	SAG	74100	Professional Services	3,439.15
					HON-SECRETARIA DE AGRICUL	30052	SAG	74200	Audio Visual&Print Prod Costs	2,798.41
					HON-SECRETARIA DE AGRICUL	30051	SAG	75100	Facilities & Administration	2,699.27
					HON-SECRETARIA DE AGRICUL	30052	SAG	75100	Facilities & Administration	69,169.84
					HON-SECRETARIA DE AGRICUL	30062	SAG	75100	Facilities & Administration	3,278.74
TOTAL										7,389,193.19
GRAND TOTAL										7,389,193.19



Annual Work Plan

Honduras - Tegucigalpa

Award Id: 00012863

Award Title: PRONADEL

Year: 2008

Report Date: 24/7/2007

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
			Start	End		Fund	Donor	Budget Descr		
00012863	PRONADEL	Apoyo Inic. Locales/Inv.FDR			HON-SECRETARIA DE AGRICUL	30051	SAG	72600	Grants	1,617,746.14
					HON-SECRETARIA DE AGRICUL	30052	SAG	72600	Grants	1,768,135.00
					HON-SECRETARIA DE AGRICUL	30061	SAG	72600	Grants	367,150.00
					HON-SECRETARIA DE AGRICUL	30051	SAG	75100	Facilities & Administration	56,993.22
					HON-SECRETARIA DE AGRICUL	30052	SAG	75100	Facilities & Administration	61,885.00
					HON-SECRETARIA DE AGRICUL	30061	SAG	75100	Facilities & Administration	12,850.25
		Asistencia Técnica Local			HON-SECRETARIA DE AGRICUL	30071	SAG	71400	Contractual Services - Individ	38,316.66
					HON-SECRETARIA DE AGRICUL	30071	SAG	71600	Travel	13,083.34
		Fort.Serv.Privados DRS			HON-SECRETARIA DE AGRICUL	30052	SAG	72100	Contractual Services-Companie	1,729,070.92
					HON-SECRETARIA DE AGRICUL	30052	SAG	74100	Professional Services	20,000.00
					HON-SECRETARIA DE AGRICUL	30052	SAG	75100	Facilities & Administration	61,054.80
TOTAL										5,746,285.33
GRAND TOTAL										5,746,285.33



Annual Work Plan

Honduras - Tegucigalpa

Award Id: 00012863
 Award Title: PRONADEL
 Year: 2009

Report Date: 24/7/2007

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
00012863	PRONADEL	Apoyo Inic. Locales/Inv.FDR			HON-SECRETARIA DE AGRICUL	30051	SAG	72600 Grants	711,834.05
		Asistencia Técnica Local			HON-SECRETARIA DE AGRICUL	30051	SAG	75100 Facilities & Administration	24,542.39
		Fort.Serv.Privados DRS			HON-SECRETARIA DE AGRICUL	30071	SAG	71400 Contractual Services - Individ	44,250.00
					HON-SECRETARIA DE AGRICUL	30071	SAG	71600 Travel	9,100.00
					HON-SECRETARIA DE AGRICUL	30052	SAG	72100 Contractual Services-Companie	1,358,794.63
					HON-SECRETARIA DE AGRICUL	30052	SAG	72600 Grants	1,582,906.15
					HON-SECRETARIA DE AGRICUL	30052	SAG	74100 Professional Services	10,000.00
					HON-SECRETARIA DE AGRICUL	30052	SAG	75100 Facilities & Administration	103,522.03
TOTAL									3,844,949.25
GRAND TOTAL									3,844,949.25

Plan Anual de Trabajo

PRONADEL 00012863

Año 2007

PRODUCTOS ESPERADOS DEL CP e indicadores, incluidas las metas anuales	ACTIVIDADES PLANIFICADAS <i>Lista de todas las actividades, inclusive MyE, a realizar durante el año para alcanzar los productos del CP</i>	CALENDARIO				RESPONSABLE	PRESUPUESTO PREVISTO						
		T1	T2	T3	T4		Fuente de fondos	Partida presupuestaria	Importe				
Indicadores: 360 grupos con nuevas inversiones productivas	Actividad 2: Fortalecer Servicios Privados DRS	X	X	X	X	Unidad Coordinadora del Proyecto	30051	72100	Contractual services (companies)	72,473.88			
		30051	74100	Professional Service (auditoria)	4,648.15								
				Sub total 30051	77,122.03								
		30052	72100	Contractual services (companies)	1,862,788.96								
		30052	72400	Communic. Equipment	107,254.50								
		30052	74100	Professional Service (auditoria)	3,439.15								
		30052	74200	Publicaciones	2,798.41								
				Sub total 30052	1,976,281.02								
		30062	72100	Contractual services (companies)	93,678.31								
				Sub total 30062	93,678.31								
				Total Insumos Actividad 2	2,147,081.36								
		30051	75100	Facilities & Administration	2,699.27								
		30052	75100	Facilities & Administration	69,169.84								
		30062	75100	Facilities & Administration	3,278.74								
				Subtotal GMS Actividad 2	75,147.85								
360 GB formados. Al menos 20% de los grupos beneficiados por acciones de seguridad alimentaria (huertos familiares, parcelas de granos básicos, especies menores). Al menos 5% de grupos empresariales y ambientalistas integrados po	Actividad 3: Apoyo financiero y técnico a iniciativas locales que contribuyan a mejorar la generación de ingresos, la seguridad alimentaria, el manejo de los recursos naturales y los pequeños negocios (FDR)	X	X	X	X	Unidad Coordinadora del Proyecto	30051	72600	Grants	2,425,232.80			
				Sub total 30051	2,425,232.80								
		30052	72600	Grants									
		30062	72600	Grants	2,513,572.98								
				Sub total 30062	2,513,572.98								
				Total Insumos Actividad 3	4,938,805.78								
		30051	75100	Facilities & Administration	84,883.15								
		30052	75100	Facilities & Administration									
		30062	75100	Facilities & Administration	87,975.05								
				Subtotal GMS Actividad 3	172,858.20								
Al menos 40% de los grupos alcanzan la fase de desarrollo empresarial Al menos 20% de los grupos manejan adecuadamente un fondo revolvete para el financiamiento de iniciativas.	Actividad 6: Asistencia técnica local del PNUD	X	X	X	X	PNUD	30071	71400	Contractual Service Individuals	41,250.00			
		30071	71600	Travel	8,838.94								
		30071	74200	Publications	2,933.34								
		30071	74500	Miscellaneous	2,277.72								
				Sub total 30062	55,300.00								
				Total Insumos Actividad 6	55,300.00								
		TOTAL									7,141,187.14		
											GMS*	248,006.05	
											GRAN TOTAL	7,389,193.19	

Fuente	Fondo	Total US\$
FIDA	30051	2,502,354.83
GMS		87,582.42
Total 30051		2,589,937.25
FIDA	30052	1,976,281.02
GMS		69,169.84
Total 30052		2,045,450.86
BCIE	30061	
GMS		
Total 30061		
BCIE	30062	2,607,251.29
GMS		91,253.80
Total 30062		2,698,505.09
GOB	30071	55,300.00
TOTAL		7,389,193.19



Selection Criteria :

Business Unit: HND10
Period: Jan-Dec (2004)
Selected Award Id: 00012863
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00012863 PRONADEL	Period : Jan-Dec (2004)
Project # : 00012863 PRONADEL	Impl. Partner : 01514 SECRETARIA DE AGRICULTURA Y PNUD/HONDURAS
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 30051 (Programme cost sharing - IFAD1)					
76125 - Realized Loss	0.00	21.05	0.00	0.00	21.05
Total for Fund 30051	0.00	21.05	0.00	0.00	21.05
Total for Activity	0.00	21.05	0.00	0.00	21.05
Activity : ACITIVIY2 (Fort.Serv.Privados DRS)					
Fund : 30051 (Programme cost sharing - IFAD1)					
71405 - Service Contracts-Individuals	0.00	- 229.54	0.00	0.00	- 229.54
72140 - Svc Co-Information Technology	0.00	2,038.00	0.00	0.00	2,038.00
72145 - Svc Co-Training and Educ Serv	0.00	302,170.46	0.00	0.00	302,170.46
72175 - Svc Co-Urban, Rural & Regional	0.00	12,630.77	0.00	0.00	12,630.77
75105 - Facilities & Admin - Implement	0.00	11,081.34	0.00	0.00	11,081.34
Total for Fund 30051	0.00	327,691.03	0.00	0.00	327,691.03
Fund : 30052 (Programme cost sharing - IFAD2)					
71405 - Service Contracts-Individuals	0.00	8,066.52	0.00	0.00	8,066.52
72145 - Svc Co-Training and Educ Serv	0.00	435,920.90	0.00	0.00	435,920.90
75105 - Facilities & Admin - Implement	0.00	15,539.56	0.00	0.00	15,539.56
Total for Fund 30052	0.00	459,526.98	0.00	0.00	459,526.98
Total for Activity ACITIVIY2	0.00	787,218.01	0.00	0.00	787,218.01
Activity : ACTIVITY1 (Fort.Instituciones Locales)					
Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *))					
71405 - Service Contracts-Individuals	0.00	8,050.17	0.00	0.00	8,050.17
71605 - Travel Tickets-International	0.00	770.52	0.00	0.00	770.52
71615 - Daily Subsistence Allow-Intl	0.00	1,491.00	0.00	0.00	1,491.00
71620 - Daily Subsistence Allow-Local	0.00	1,140.45	0.00	0.00	1,140.45
74525 - Sundry	0.00	171.42	0.00	0.00	171.42
Total for Fund 04000	0.00	11,623.56	0.00	0.00	11,623.56
Fund : 30051 (Programme cost sharing - IFAD1)					
71405 - Service Contracts-Individuals	0.00	421,457.95	0.00	0.00	421,457.95
71615 - Daily Subsistence Allow-Intl	0.00	- 1,491.00	0.00	0.00	- 1,491.00
73105 - Rent	0.00	28,560.00	0.00	0.00	28,560.00
74110 - Audit Fees	0.00	4,622.77	0.00	0.00	4,622.77
74115 - Legal Fees	0.00	59.74	0.00	0.00	59.74
74210 - Printing and Publications	0.00	6,634.39	0.00	0.00	6,634.39
74505 - Insurance	0.00	23,869.24	0.00	0.00	23,869.24
74525 - Sundry	0.00	- 171.42	0.00	0.00	- 171.42
75105 - Facilities & Admin - Implement	0.00	16,923.96	0.00	0.00	16,923.96
Total for Fund 30051	0.00	500,465.63	0.00	0.00	500,465.63
Fund : 30052 (Programme cost sharing - IFAD2)					



Award Id : 00012863 PRONADEL	Period :		Jan-Dec (2004)		
Project # : 00012863 PRONADEL	Impl. Partner :		01514 SECRETARIA DE AGRICULTURA Y PNUD/HONDURAS		
	Location :				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 30052 (Programme cost sharing - IFAD2)					
71405 - Service Contracts-Individuals	0.00	25,070.01	0.00	0.00	25,070.01
75105 - Facilities & Admin - Implement	0.00	877.45	0.00	0.00	877.45
Total for Fund 30052	0.00	25,947.46	0.00	0.00	25,947.46
Total for Activity ACTIVITY4	0.00	25,947.46	0.00	0.00	25,947.46
Activity : ACTIVITY5 (GMS)					
Fund : 30051 (Programme cost sharing - IFAD1)					
75105 - Facilities & Admin - Implement	0.00	-6,409.00	0.00	0.00	-6,409.00
Total for Fund 30051	0.00	-6,409.00	0.00	0.00	-6,409.00
Total for Activity ACTIVITY5	0.00	-6,409.00	0.00	0.00	-6,409.00
Activity : CONVERT (CONVERSION)					
Fund : 30051 (Programme cost sharing - IFAD1)					
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	-1,152.13	0.00	0.00	-1,152.13
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00	0.00
72175 - Svc Co-Urban, Rural & Regional	0.00	0.00	0.00	0.00	0.00
72615 - Micro Capital Grants-Other	0.00	-3,327.55	0.00	0.00	-3,327.55
73105 - Rent	0.00	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	0.00	0.00	0.00	0.00
74115 - Legal Fees	0.00	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.00	0.00	0.00	0.00
Total for Fund 30051	0.00	-4,479.68	0.00	0.00	-4,479.68
Fund : 30052 (Programme cost sharing - IFAD2)					
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	-2,278.65	0.00	0.00	-2,278.65
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	-15,713.54	0.00	0.00	-15,713.54
72175 - Svc Co-Urban, Rural & Regional	0.00	-3,258.43	0.00	0.00	-3,258.43
72205 - Office Machinery	0.00	0.00	0.00	0.00	0.00
72610 - Micro Capital Grants-Credit	0.00	0.00	0.00	0.00	0.00
72615 - Micro Capital Grants-Other	0.00	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00	0.00
74105 - Management and Reporting Srvs	0.00	142.74	0.00	0.00	142.74
Total for Fund 30052	0.00	-21,107.88	0.00	0.00	-21,107.88
Fund : 30062 (Progr cost sharing - CABEI2)					
72175 - Svc Co-Urban, Rural & Regional	0.00	0.00	0.00	0.00	0.00
Total for Fund 30062	0.00	0.00	0.00	0.00	0.00
Fund : 30071 (Programme cost sharing - GOV1)					
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	0.00	0.00	0.00	0.00



Award Id : 00012863 PRONADEL	Period :	Jan-Dec (2004)			
Project # : 00012863 PRONADEL	Impl. Partner :	01514 SECRETARIA DE AGRICULTURA Y			
	Location :	PNUD/HONDURAS			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Activity CONVERT	0.00	- 25,587.56	0.00	0.00	- 25,587.56
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Total for Project : 00012863	0.00	3,272,816.58	0.00	0.00	3,272,816.58
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Award Total :	0.00	3,272,816.58	0.00	0.00	3,272,816.58
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UN
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UN Development Programme

Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

Page 1 of 3

Run Time: 22-06-2007 09:06:47

Selection Criteria :

Business Unit: HND10
 Period: Jan-Dec (2005)
 Selected Award Id: 00012863
 Selected Activity Code: ALL
 Selected Fund Code: ALL

Award Id : 00012863 PRONADEL	Period :	Jan-Dec (2005)
Project # : 00012863 PRONADEL	Impl. Partner :	01514 SECRETARIA DE AGRICULTURA Y PNUD/HONDURAS
	Location :	

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 30051 (Programme cost sharing - IFAD1)					
76135 - Realized Gain	0.00	- 21.90	0.00	0.00	- 21.90
Total for Fund 30051	0.00	- 21.90	0.00	0.00	- 21.90
Fund : 30052 (Programme cost sharing - IFAD2)					
76135 - Realized Gain	0.00	- 0.68	0.00	0.00	- 0.68
Total for Fund 30052	0.00	- 0.68	0.00	0.00	- 0.68
Total for Activity	0.00	- 22.58	0.00	0.00	- 22.58
Activity : ACITIVIY2 (Fort.Serv.Privados DRS)					
Fund : 30051 (Programme cost sharing - IFAD1)					
72145 - Svc Co-Training and Educ Serv	0.00	5,831.38	0.00	0.00	5,831.38
75105 - Facilities & Admin - Implement	0.00	204.10	0.00	0.00	204.10
Total for Fund 30051	0.00	6,035.48	0.00	0.00	6,035.48
Fund : 30052 (Programme cost sharing - IFAD2)					
72145 - Svc Co-Training and Educ Serv	0.00	205,720.49	0.00	0.00	205,720.49
75105 - Facilities & Admin - Implement	0.00	7,200.22	0.00	0.00	7,200.22
Total for Fund 30052	0.00	212,920.71	0.00	0.00	212,920.71
Total for Activity ACITIVIY2	0.00	218,956.19	0.00	0.00	218,956.19
Activity : ACTIVITY1 (Fort.Instituciones Locales)					
Fund : 30051 (Programme cost sharing - IFAD1)					
71405 - Service Contracts-Individuals	0.00	275,323.87	0.00	0.00	275,323.87
73105 - Rent	0.00	7,200.00	0.00	0.00	7,200.00
74505 - Insurance	0.00	16,231.49	0.00	0.00	16,231.49
75105 - Facilities & Admin - Implement	0.00	10,456.43	0.00	0.00	10,456.43
Total for Fund 30051	0.00	309,211.79	0.00	0.00	309,211.79
Fund : 30052 (Programme cost sharing - IFAD2)					
71405 - Service Contracts-Individuals	0.00	299,101.16	0.00	0.00	299,101.16
72145 - Svc Co-Training and Educ Serv	0.00	2,130.39	0.00	0.00	2,130.39
74110 - Audit Fees	0.00	5,042.69	0.00	0.00	5,042.69
75105 - Facilities & Admin - Implement	0.00	10,719.59	0.00	0.00	10,719.59
Total for Fund 30052	0.00	316,993.83	0.00	0.00	316,993.83



Award Id : 00012863 PRONADEL	Period :	Jan-Dec (2005)
Project # : 00012863 PRONADEL	Impl. Partner :	01514 SECRETARIA DE AGRICULTURA Y PNUD/HONDURAS
	Location :	

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 30071 (Programme cost sharing - GOV1)					
73105 - Rent	0.00	21,600.00	0.00	0.00	21,600.00
74505 - Insurance	0.00	4,517.49	0.00	0.00	4,517.49
75105 - Facilities & Admin - Implement	0.00	914.11	0.00	0.00	914.11
Total for Fund 30071	0.00	27,031.60	0.00	0.00	27,031.60
Total for Activity ACTIVITY1	0.00	653,237.23	0.00	0.00	653,237.23
Activity : ACTIVITY2 (Pendiente)					
Fund : 30052 (Programme cost sharing - IFAD2)					
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00	0.00
Total for Fund 30052	0.00	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY2	0.00	0.00	0.00	0.00	0.00
Activity : ACTIVITY3 (Apoyo Inic. Locales/Inv.FDR)					
Fund : 30051 (Programme cost sharing - IFAD1)					
72615 - Micro Capital Grants-Other	0.00	65,333.33	0.00	0.00	65,333.33
75105 - Facilities & Admin - Implement	0.00	2,286.67	0.00	0.00	2,286.67
Total for Fund 30051	0.00	67,620.00	0.00	0.00	67,620.00
Fund : 30061 (Progr cost sharing - CABE1)					
72615 - Micro Capital Grants-Other	0.00	260,583.41	0.00	0.00	260,583.41
75105 - Facilities & Admin - Implement	0.00	9,120.42	0.00	0.00	9,120.42
Total for Fund 30061	0.00	269,703.83	0.00	0.00	269,703.83
Fund : 30062 (Progr cost sharing - CABE2)					
72615 - Micro Capital Grants-Other	0.00	324,426.15	0.00	0.00	324,426.15
75105 - Facilities & Admin - Implement	0.00	11,354.91	0.00	0.00	11,354.91
Total for Fund 30062	0.00	335,781.06	0.00	0.00	335,781.06
Total for Activity ACTIVITY3	0.00	673,104.89	0.00	0.00	673,104.89
Activity : ACTIVITY4 (Fortalecimiento de Procesos)					
Fund : 30051 (Programme cost sharing - IFAD1)					
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
Total for Fund 30051	0.00	0.00	0.00	0.00	0.00
Fund : 30052 (Programme cost sharing - IFAD2)					
71405 - Service Contracts-Individuals	0.00	191.59	0.00	0.00	191.59
75105 - Facilities & Admin - Implement	0.00	6.71	0.00	0.00	6.71

