



## UN Development Programme

### Honduras - Tegucigalpa

**Project:** 00122641  
**Project Title:** Promoviendo Transparencia, Eficacia e Inclusión  
**Start Year:** 2020  
**End Year:** 2022

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** General Revision 5

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
PBF	30000 Programme Cost Sharing	1,058,852.00
<b>Total Budget ( 2022 and Beyond )</b>		1,058,852.00
<b>Total Utilization ( 2021 and Prior )</b>		550,413.03
<b>Project Total</b>		1,609,265.03
<b>Unprogrammed/Unfunded</b>		0.00

**Project Description:**

La presente revisión presupuestaria del proyecto 00122641 “Promoviendo transparencia, eficacia institucional e inclusión para la prevención de conflictos en Honduras”, se realiza con el propósito de trasladar los saldos no utilizados del año 2021 al 2022. Asimismo, se actualiza el presupuesto del 2022 en consulta con el Secretariado del PBF y de acuerdo al plan de trabajo aprobado por la Junta de Proyecto.

**Agreed by:**

DocuSigned by:

B1E2F7D50F37431...

**Richard Barathe**  
 Representante Residente PNUD  
 21-Mar-2022

**Fecha:** \_\_\_\_\_



## Annual Work Plan

Honduras - Tegucigalpa

Project: 00122641

Report Date: 11/2/2022

Project Title: Promoviendo Transparencia, Eficacia e Inclusión

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118155 R1. Instituciones y mecanismos	Mecanismos de diálogo, con	1/9/2020	31/12/2022	UNDP	30000	PBF	61300	Salary & Post Adj Cst-IP Staff	416.51
				UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	30000	PBF	71200	International Consultants	42,741.80
				UNDP	30000	PBF	71600	Travel	17,000.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	11,376.20
				UNDP	30000	PBF	72200	Equipment and Furniture	17,000.00
				UNDP	30000	PBF	72300	Materials & Goods	4,167.19
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	2,000.00
				UNDP	30000	PBF	72500	Supplies	2,000.00
				UNDP	30000	PBF	72800	Information Technology Equipm	17,673.76
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	8,000.00
				UNDP	30000	PBF	73400	Rental & Maint of Other Equip	1,453.94
				UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	14,000.00
				UNDP	30000	PBF	74500	Miscellaneous Expenses	7,000.00
UNDP	30000	PBF	75100	Facilities & Administration	12,308.06				
UNDP	30000	PBF	75700	Training, Workshops and Confer	28,000.00				
<b>TOTAL</b>								<b>188,137.46</b>	
00125599 R2. Incidencia y participación	Estrategia comunicación	1/9/2020	31/12/2022	UNDP	30000	PBF	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	2,800.00
				UNDP	30000	PBF	71200	International Consultants	0.00
				UNDP	30000	PBF	71300	Local Consultants	0.00
				UNDP	30000	PBF	71400	Contractual Services - Individ	5,000.00
				UNDP	30000	PBF	71500	UN Volunteers	2,000.00
				UNDP	30000	PBF	71600	Travel	0.00
				UNDP	30000	PBF	72200	Equipment and Furniture	0.00
				UNDP	30000	PBF	72300	Materials & Goods	0.00
				UNDP	30000	PBF	72500	Supplies	4,000.00
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	500.00



## Annual Work Plan

Honduras - Tegucigalpa

Project: 00122641

Report Date: 11/2/2022

Project Title: Promoviendo Transparencia, Eficacia e Inclusión

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
	Estrategia comunicaci3n	1/9/2020	31/12/2022	UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	1,000.00		
				UNDP	30000	PBF	74500	Miscellaneous Expenses	1,382.87		
				UNDP	30000	PBF	75100	Facilities & Administration	1,532.26		
				UNDP	30000	PBF	75700	Training, Workshops and Confer	5,206.53		
	Participaci3n j3venes	1/9/2020	31/12/2022	UNDP	30000	PBF	61300	Salary & Post Adj Cst-IP Staff	0.00		
				UNDP	30000	PBF	71400	Contractual Services - Individ	3,000.00		
				UNDP	30000	PBF	71500	UN Volunteers	1,230.96		
				UNDP	30000	PBF	71600	Travel	3,000.00		
				UNDP	30000	PBF	72300	Materials & Goods	0.00		
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	0.00		
				UNDP	30000	PBF	72500	Supplies	2,500.00		
				UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	2,500.00		
				UNDP	30000	PBF	74500	Miscellaneous Expenses	0.00		
				UNDP	30000	PBF	75100	Facilities & Administration	1,527.13		
	UNDP	30000	PBF	75700	Training, Workshops and Confer	9,585.24					
	Procesos de formaci3n	1/9/2020	31/12/2022	UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	1,000.00		
				UNDP	30000	PBF	71300	Local Consultants	0.00		
				UNDP	30000	PBF	71400	Contractual Services - Individ	5,000.00		
				UNDP	30000	PBF	71500	UN Volunteers	4,894.21		
				UNDP	30000	PBF	71600	Travel	2,000.00		
				UNDP	30000	PBF	72100	Contractual Services-Companies	15,000.00		
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	100.00		
				UNDP	30000	PBF	72500	Supplies	1,900.00		
				UNDP	30000	PBF	74500	Miscellaneous Expenses	500.00		
				UNDP	30000	PBF	75100	Facilities & Administration	3,049.36		
	UNDP	30000	PBF	75700	Training, Workshops and Confer	13,168.01					
	<b>TOTAL</b>								<b>93,376.57</b>		
	00125600	R3. Prevenci3n de conflictos	Asistencia SGJ	1/9/2020	31/12/2022	UNDP	30000	PBF	61300	Salary & Post Adj Cst-IP Staff	15,000.00



## Annual Work Plan

Honduras - Tegucigalpa

Project: 00122641

Report Date: 11/2/2022

Project Title: Promoviendo Transparencia, Eficacia e Inclusión

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Asistencia SGJ	1/9/2020	31/12/2022	UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	30000	PBF	71200	International Consultants	49,150.00
				UNDP	30000	PBF	71400	Contractual Services - Individ	15,124.00
				UNDP	30000	PBF	71600	Travel	6,000.00
				UNDP	30000	PBF	72200	Equipment and Furniture	6,000.00
				UNDP	30000	PBF	72300	Materials & Goods	0.00
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	1,500.00
				UNDP	30000	PBF	72500	Supplies	19,000.00
				UNDP	30000	PBF	72800	Information Technology Equipm	6,000.00
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	2,000.00
				UNDP	30000	PBF	73400	Rental & Maint of Other Equip	1,000.00
				UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	PBF	74500	Miscellaneous Expenses	3,162.68
				UNDP	30000	PBF	75100	Facilities & Administration	9,956.57
UNDP	30000	PBF	75700	Training, Workshops and Confer	5,300.00				
	Planes mesas técnicas	1/9/2020	31/12/2022	UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	500.00
				UNDP	30000	PBF	71200	International Consultants	17,462.40
				UNDP	30000	PBF	71400	Contractual Services - Individ	7,726.85
				UNDP	30000	PBF	71600	Travel	1,000.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	50,000.00
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	600.00
				UNDP	30000	PBF	72500	Supplies	2,000.00
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	600.00
				UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	PBF	74500	Miscellaneous Expenses	1,550.00
				UNDP	30000	PBF	75100	Facilities & Administration	5,700.75
UNDP	30000	PBF	75700	Training, Workshops and Confer	0.00				
	SEDH y mesas técnicas/pro	1/9/2020	31/12/2022	UNDP	30000	PBF	61300	Salary & Post Adj Cst-IP Staff	5,572.85



## Annual Work Plan

Honduras - Tegucigalpa

Project: 00122641

Report Date: 11/2/2022

Project Title: Promoviendo Transparencia, Eficacia e Inclusión

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
	SEDH y mesas técnicas/pro	1/9/2020	31/12/2022	UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	1,100.00	
				UNDP	30000	PBF	71200	International Consultants	4,965.60	
				UNDP	30000	PBF	71400	Contractual Services - Individ	4,000.00	
				UNDP	30000	PBF	71600	Travel	1,000.00	
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	0.00	
				UNDP	30000	PBF	72500	Supplies	2,000.00	
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	400.00	
				UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	0.00	
				UNDP	30000	PBF	74500	Miscellaneous Expenses	768.00	
				UNDP	30000	PBF	75100	Facilities & Administration	1,498.45	
	UNDP	30000	PBF	75700	Training, Workshops and Confer	1,600.00				
	Técnicas y herramientas	1/9/2020	31/12/2022	UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	500.00	
				UNDP	30000	PBF	71200	International Consultants	8,731.20	
				UNDP	30000	PBF	71300	Local Consultants	0.00	
				UNDP	30000	PBF	71400	Contractual Services - Individ	8,210.00	
				UNDP	30000	PBF	71600	Travel	500.00	
				UNDP	30000	PBF	72100	Contractual Services-Companies	50,000.00	
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	600.00	
				UNDP	30000	PBF	72500	Supplies	2,000.00	
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	600.00	
UNDP				30000	PBF	74200	Audio Visual&Print Prod Costs	0.00		
UNDP	30000	PBF	74500	Miscellaneous Expenses	1,250.00					
UNDP	30000	PBF	75100	Facilities & Administration	5,067.38					
UNDP	30000	PBF	75700	Training, Workshops and Confer	0.00					
<b>TOTAL</b>								<b>339,696.73</b>		
00125601	Gestión de proyecto	M&E	1/9/2020	31/12/2022	UNDP	30000	PBF	61100	Salary Costs - NP Staff	55,000.00
					UNDP	30000	PBF	61200	Salaries Costs - GS Staff	55,000.00
					UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	65,000.00



## Annual Work Plan

Honduras - Tegucigalpa

**Project:** 00122641

**Report Date:** 11/2/2022

**Project Title:** Promoviendo Transparencia, Eficacia e Incusión

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	M&E	1/9/2020	31/12/2022	UNDP	30000	PBF	71300	Local Consultants	0.00
				UNDP	30000	PBF	71400	Contractual Services - Individ	40,884.14
				UNDP	30000	PBF	71500	UN Volunteers	69,000.00
				UNDP	30000	PBF	71600	Travel	10,000.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	10,000.00
				UNDP	30000	PBF	72300	Materials & Goods	8,000.00
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	8,000.00
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	7,000.00
				UNDP	30000	PBF	73400	Rental & Maint of Other Equip	6,000.00
				UNDP	30000	PBF	74100	Professional Services	20,000.00
				UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	22,800.00
				UNDP	30000	PBF	74500	Miscellaneous Expenses	20,330.17
				UNDP	30000	PBF	75100	Facilities & Administration	28,626.93
				UNDP	30000	PBF	75700	Training, Workshops and Confer	12,000.00
<b>TOTAL</b>									<b>437,641.24</b>
<b>GRAND TOTAL</b>									<b>1,058,852.00</b>

**Certificate Of Completion**

Envelope Id: BDF0C26D73914C44890FD4AEE726F66E  
 Subject: Revisión Presupuestaria PBF-Electoral  
 Source Envelope:  
 Document Pages: 6  
 Certificate Pages: 2  
 AutoNav: Enabled  
 Envelopeld Stamping: Enabled  
 Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Status: Completed  
 Envelope Originator:  
 Daisy Maria Rodriguez Handal  
 One United Nations Plaza  
 New York, NY 10017  
 daisy.rodriguez@undp.org  
 IP Address: 181.115.59.97

**Record Tracking**

Status: Original  
 3/21/2022 12:52:22 PM

Holder: Daisy Maria Rodriguez Handal  
 daisy.rodriguez@undp.org

Location: DocuSign

**Signer Events**

Ivan Esquiva Burgos  
 ivan.esquiva@undp.org  
 LLamadas Oficiales  
 PNUD BOLIVIA  
 Security Level: Email, Account Authentication (None)

**Signature**



Signature Adoption: Pre-selected Style  
 Using IP Address: 201.220.128.130

**Timestamp**

Sent: 3/21/2022 12:59:36 PM  
 Viewed: 3/21/2022 2:19:08 PM  
 Signed: 3/21/2022 2:19:33 PM

**Electronic Record and Signature Disclosure:**  
 Not Offered via DocuSign

Dina Salinas  
 dina.salinas@undp.org  
 UNDP Headquarters  
 Security Level: Email, Account Authentication (None)

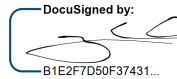


Signature Adoption: Pre-selected Style  
 Using IP Address: 181.115.60.53

Sent: 3/21/2022 2:19:34 PM  
 Viewed: 3/21/2022 2:20:21 PM  
 Signed: 3/21/2022 2:25:41 PM

**Electronic Record and Signature Disclosure:**  
 Not Offered via DocuSign

Richard Barathe  
 richard.barathe@undp.org  
 Representante Residente  
 UNDP Headquarters  
 Security Level: Email, Account Authentication (None)



Signature Adoption: Drawn on Device  
 Using IP Address: 190.92.5.203

Sent: 3/21/2022 2:25:42 PM  
 Viewed: 3/21/2022 5:13:46 PM  
 Signed: 3/21/2022 5:14:45 PM

**Electronic Record and Signature Disclosure:**  
 Not Offered via DocuSign

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp
Lesly Maria Sierra lesly.sierra@undp.org UNDP Asset Focal Point UNDP Honduras Security Level: Email, Account Authentication (None)	COPIED	Sent: 3/21/2022 2:25:41 PM
<b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign		

Witness Events	Signature	Timestamp
----------------	-----------	-----------

Notary Events	Signature	Timestamp
---------------	-----------	-----------

Envelope Summary Events	Status	Timestamps
-------------------------	--------	------------

Envelope Sent	Hashed/Encrypted	3/21/2022 12:59:36 PM
Certified Delivered	Security Checked	3/21/2022 5:13:46 PM
Signing Complete	Security Checked	3/21/2022 5:14:45 PM
Completed	Security Checked	3/21/2022 5:14:45 PM

Payment Events	Status	Timestamps
----------------	--------	------------