



Annual Work Plan

Honduras - Tegucigalpa

Project: 00128464

Report Date: 15/10/2021

Project Title: Protegiendo la biodiversidad y recuperando ecosistemas

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122460 Protegiendo la biodiversidad	Gestión del conocimiento, M	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,032.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	1,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	8,000.00
	Gestión del Proyecto	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	13,500.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	74.86
	Herramientas de manejo	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	72200	Equipment and Furniture	8,500.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	4,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72800	Information Technology Equipm	9,535.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74500	Miscellaneous Expenses	225.00
	Marco de gobernanza	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	2,000.00
	Paisajes Productivos	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	2,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74500	Miscellaneous Expenses	288.00
TOTAL								50,154.86	
GRAND TOTAL								50,154.86	



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Project: 00128464

Report Date: 15/10/2021

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122460 Protegiendo la biodiversidad	Gestión del conocimiento, M	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	109,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	12,100.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	1,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,140.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	25,808.00
	Gestión del Proyecto	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	54,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	75.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74100	Professional Services	1,143.00
	Herramientas de manejo	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	138,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	10,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72200	Equipment and Furniture	42,500.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72300	Materials & Goods	105,500.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	4,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72600	Grants	180,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74500	Miscellaneous Expenses	225.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	7,000.00
	Marco de gobernanza	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	63,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	6,125.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72100	Contractual Services-Companies	129,750.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	450.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	26,200.00
	Paisajes Productivos	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	110,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	5,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	2,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74500	Miscellaneous Expenses	288.00
	TOTAL								1,035,304.00
	GRAND TOTAL								1,035,304.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122460 Protegiendo la biodiversidad	Gestión del conocimiento, M	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	74,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	12,100.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	1,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,140.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	15,900.00
	Gestión del Proyecto	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	54,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	75.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74100	Professional Services	1,142.00
	Herramientas de manejo	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	89,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	10,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72100	Contractual Services-Companies	548,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72300	Materials & Goods	105,500.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	4,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72600	Grants	180,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74500	Miscellaneous Expenses	225.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	7,000.00
	Marco de gobernanza	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	94,500.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	6,125.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72100	Contractual Services-Companies	265,750.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72200	Equipment and Furniture	57,525.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72300	Materials & Goods	15,750.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	2,450.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	80,638.00
	Paisajes Productivos	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	89,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	5,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72100	Contractual Services-Companies	67,500.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72300	Materials & Goods	110,149.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Paisajes Productivos	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	72500	Supplies	2,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	74500	Miscellaneous Expenses	288.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	75700	Training, Workshops and Confer	7,500.00
TOTAL									1,911,257.00
GRAND TOTAL									1,911,257.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122460 Protegiendo la biodiversidad	Gestión del conocimiento, M	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71200	International Consultants	0.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	60,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	12,100.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	1,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,140.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	5,400.00
	Gestión del Proyecto	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	54,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	75.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74100	Professional Services	1,143.00
	Herramientas de manejo	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	89,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	10,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72100	Contractual Services-Companies	548,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	4,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72600	Grants	180,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74500	Miscellaneous Expenses	225.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	7,000.00
	Marco de gobernanza	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	6,125.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72100	Contractual Services-Companies	77,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72300	Materials & Goods	15,750.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	2,450.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	44,437.00
	Paisajes Productivos	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	89,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	5,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72100	Contractual Services-Companies	67,500.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72300	Materials & Goods	110,149.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	2,000.00
HON-SECRETARIA DE RECURS				62000	GEFTrustee	74500	Miscellaneous Expenses	288.00	



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Paisajes Productivos	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	75700	Training, Workshops and Confer	7,500.00
TOTAL									1,404,282.00
GRAND TOTAL									1,404,282.00



Annual Work Plan

Honduras - Tegucigalpa

Project: 00128464
Project Title: Protegiendo la biodiversidad y recuperando ecosistemas
Year: 2025

Report Date: 15/10/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122460 Protegiendo la biodiversidad	Gestión del conocimiento, M	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71200	International Consultants	17,150.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	69,800.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	21,150.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	1,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,140.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	9,400.00
	Gestión del Proyecto	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	54,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	75.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74100	Professional Services	1,143.00
	Herramientas de manejo	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	99,500.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	10,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72100	Contractual Services-Companies	548,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	4,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74500	Miscellaneous Expenses	225.00
	Marco de gobernanza	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	6,125.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72100	Contractual Services-Companies	31,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72300	Materials & Goods	15,750.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	2,450.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	7,200.00
	Paisajes Productivos	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	61,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	5,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72100	Contractual Services-Companies	30,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72300	Materials & Goods	110,149.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	2,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74500	Miscellaneous Expenses	288.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	7,500.00
	TOTAL								1,119,045.00



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Project: 00128464

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GRAND TOTAL

1,119,045.00



Annual Work Plan

Honduras - Tegucigalpa

Project: 00128464

Report Date: 15/10/2021

Project Title: Protegiendo la biodiversidad y recuperando ecosistemas

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122460 Protegiendo la biodiversidad	Gestión del conocimiento, M	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71300	Local Consultants	60,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71600	Travel	12,100.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	72500	Supplies	1,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,140.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	75700	Training, Workshops and Confer	5,400.00
	Gestión del Proyecto	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71300	Local Consultants	54,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	72500	Supplies	75.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	74100	Professional Services	1,143.00
	Herramientas de manejo	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71300	Local Consultants	89,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71600	Travel	10,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	72100	Contractual Services-Companies	548,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	72500	Supplies	4,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	74500	Miscellaneous Expenses	225.00
	Marco de gobernanza	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71600	Travel	3,500.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	72300	Materials & Goods	6,750.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	72500	Supplies	1,400.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	75700	Training, Workshops and Confer	3,500.00
	Paisajes Productivos	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71300	Local Consultants	61,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71600	Travel	5,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	72100	Contractual Services-Companies	30,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	72300	Materials & Goods	110,149.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	72500	Supplies	2,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	74500	Miscellaneous Expenses	288.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	75700	Training, Workshops and Confer	7,500.00
TOTAL								1,021,170.00	
GRAND TOTAL								1,021,170.00	



Annual Work Plan

Honduras - Tegucigalpa

Project: 00128464
 Project Title: Protegiendo la biodiversidad y recuperando ecosistemas
 Year: 2027

Report Date: 15/10/2021

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122460 Protegiendo la biodiversidad	Gestión del conocimiento, M	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71200	International Consultants	0.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	60,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	12,100.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	1,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,140.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	5,400.00
	Gestión del Proyecto	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	54,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	75.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74100	Professional Services	1,143.00
	Herramientas de manejo	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	89,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	10,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72100	Contractual Services-Companies	548,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	4,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74500	Miscellaneous Expenses	225.00
	Marco de gobernanza	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	3,500.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72300	Materials & Goods	6,750.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	1,400.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	75700	Training, Workshops and Confer	3,500.00
	Paisajes Productivos	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURS	62000	GEFTrustee	71300	Local Consultants	61,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	71600	Travel	5,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72100	Contractual Services-Companies	30,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72300	Materials & Goods	110,149.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	72500	Supplies	2,000.00
				HON-SECRETARIA DE RECURS	62000	GEFTrustee	74500	Miscellaneous Expenses	288.00
TOTAL								1,021,170.00	
GRAND TOTAL								1,021,170.00	



Annual Work Plan

Honduras - Tegucigalpa

Project: 00128464

Report Date: 15/10/2021

Project Title: Protegiendo la biodiversidad y recuperando ecosistemas

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122460 Protegiendo la biodiversidad	Gestión del conocimiento, M	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71200	International Consultants	28,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71300	Local Consultants	77,500.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71600	Travel	22,200.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,140.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	75700	Training, Workshops and Confer	1,800.00
	Gestión del Proyecto	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71300	Local Consultants	40,499.14
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	74100	Professional Services	1,143.00
	Herramientas de manejo	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71300	Local Consultants	99,500.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71600	Travel	10,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	72100	Contractual Services-Companies	98,000.00
	Marco de gobernanza	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71600	Travel	3,500.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	72300	Materials & Goods	6,750.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	72500	Supplies	1,400.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	75700	Training, Workshops and Confer	3,500.00
	Paisajes Productivos	1/10/2021	1/10/2028	HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71300	Local Consultants	61,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	71600	Travel	5,000.00
				HON-SECRETARIA DE RECURSOS	62000	GEFTrustee	72300	Materials & Goods	110,149.00
	TOTAL								575,081.14
GRAND TOTAL								575,081.14	