



Empowered lives.
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Annual Work Plan

Honduras - Tegucigalpa

Project: 00058184

Report Date: 1/22/2020

Project Title: COPS4

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072164 GAR COPS	Capacidades institucionales	4/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Concientización sobre COPS	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Manejo de Proyecto	4/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
	Manejo y disposicion final	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00



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00072164 GAR COPS	Reduccion de COPS	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00072164 GAR COPS	Capacidades institucionales	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	106,795.95
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,600.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	7,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	17,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	Concientización sobre COPS	4/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	14,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	0.00
HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	0.00				



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00072164 GAR COPS	Concientización sobre COPS	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	22,480.00
	Manejo de Proyecto	4/1/2018	12/31/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,460.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	5,740.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,397.60
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
	Manejo y disposicion final	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	11,024.05
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	15,500.00



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00072164 GAR COPS	Manejo y disposicion final	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00			
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,160.00			
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00			
	Reduccion de COPS	4/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00			
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,050.40			
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00			
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	0.00			
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00			
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	38,100.00			
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	7,500.00			
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	6,000.00			
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00			
				TOTAL							371,308.00
				GRAND TOTAL							371,308.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072164 GAR COPS	Capacidades institucionales	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	6,325.64
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	12,800.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	23,235.75
	Concientización sobre COPS	4/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,935.75
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	15,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	15,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	14,564.25
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
	Manejo de Proyecto	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,016.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	1,616.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,460.00



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00072164 GAR COPS	Manejo de Proyecto	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,624.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,527.02
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	4,600.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	5,740.00
	Manejo y disposicion final	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	210,535.06
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,260.13
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	15,000.00
	Reduccion de COPS	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	316,051.23
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,341.35
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00



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00072164 GAR COPS	Reduccion de COPS	4/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71200 International Consultants	50,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	12,756.02
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	15,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	50,000.00
TOTAL							934,388.20	
GRAND TOTAL							934,388.20	



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00072164 GAR COPS	Capacidades institucionales	4/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	33,871.50
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	26,401.59
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	2,864.25
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	11,800.00
	Concientización sobre COPS	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	4,564.25
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,935.75
	Manejo de Proyecto	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,624.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,527.02
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	3,300.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	1,616.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072164 GAR COPS	Manejo de Proyecto	4/1/2018	12/31/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,460.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	5,740.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,016.00
	Manejo y disposicion final	4/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,260.13
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	110,535.06
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	Reduccion de COPS	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	15,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	12,756.02
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	127,801.23
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	30,000.00
UNDP				62000	GEFTrustee	71400 Contractual Services - Individ	21,341.35	
TOTAL							537,914.15	
GRAND TOTAL							537,914.15	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072164 GAR COPS	Capacidades institucionales	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	21,837.34
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,800.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	17,800.00
	Concientización sobre COPS	4/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,915.75
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74100 Professional Services	15,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	17,500.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	20,000.00
				Manejo de Proyecto	4/1/2018	12/31/2022	UNDP	62000
	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee				72400 Communic & Audio Visual Equip	379.75
	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee				72500 Supplies	1,023.00
	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee				73100 Rental & Maintenance-Premises	0.00
	UNDP	62000	GEFTrustee				64300 Staff Mgmt Costs - IP Staff	5,720.40
	UNDP	62000	GEFTrustee				71400 Contractual Services - Individ	798.51



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072164 GAR COPS	Manejo de Proyecto	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	3,951.00
	Manejo y disposicion final	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	68,561.06
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	46,424.51
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
	Reduccion de COPS	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	7,412.04
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,905.60
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	2,623.07
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	55,957.89
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
TOTAL							397,061.52	
GRAND TOTAL							397,061.52	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072164 GAR COPS	Capacidades institucionales	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	86,111.71
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	48,792.02
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	17,600.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,480.38
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	295,883.87
	Concientización sobre COPS	4/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,700.38
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	7,520.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	21,883.87
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	14,000.00
	Manejo de Proyecto	4/1/2018	12/31/2022	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	5,740.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	2,808.20
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,608.20
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,460.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	4,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00



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Annual Work Plan

Honduras - Tegucigalpa

Project: 00058184

Report Date: 1/22/2020

Project Title: COPS4

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072164 GAR COPS	Manejo de Proyecto	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,967.76
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,627.94
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	Manejo y disposicion final	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	11,819.62
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	49,004.76
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	15,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	148,915.62
	Reduccion de COPS	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	157,330.32
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,876.93
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	35,000.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72200 Equipment and Furniture	147,319.62
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	19,876.93



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Annual Work Plan

Honduras - Tegucigalpa

Project: 00058184

Report Date: 1/22/2020

Project Title: COPS4

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
TOTAL										1,219,328.13
GRAND TOTAL										1,219,328.13



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Annual Work Plan

Honduras - Tegucigalpa

Project: 00058184

Report Date: 1/22/2020

Project Title: COPS4

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072164 GAR COPS	Manejo de Proyecto	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL								0.00
GRAND TOTAL								0.00