



Empowered lives.  
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# Annual Work Plan

## Honduras - Tegucigalpa

**Project:** 00058184

**Report Date:** 3/16/2022

**Project Title:** COPS4

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072164 GAR COPS	Capacidades institucionales	4/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,520.07
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	539.22
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72300 Materials & Goods	8,793.54
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	255.92
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	20,348.46
	Concientización sobre COPS	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	2,226.63
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	34,377.90
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,508.85
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	629.76
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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00072164 GAR COPS	Concientización sobre COPS	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	1,230.74
	Manejo de Proyecto	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,016.21
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	442.41
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,789.86
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	322.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72500 Supplies	963.31
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,147.21
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	112.28
	Manejo y disposicion final	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,056.53
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
HON-SECRETARIA DE RECURSOS NAT				62000	GEFTrustee	71600 Travel	1,983.17	



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00072164 GAR COPS	Manejo y disposicion final	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,349.93
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	4,962.19
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,976.49
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,387.39
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	21,187.95
				UNDP	62000	GEFTrustee	71600 Travel	1,017.32
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	3,083.56
	Reduccion de COPS	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71600 Travel	1,470.01
				UNDP	62000	GEFTrustee	71600 Travel	5,800.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,285.24
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	53,102.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,923.76
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	73100 Rental & Maintenance-Premises	643.19
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,386.83



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00072164 GAR COPS	Reduccion de COPS	4/1/2018	12/31/2022	HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	72100 Contractual Services-Companies	9,169.96
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	75700 Training, Workshops and Confer	839.51
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	71300 Local Consultants	17,693.20
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				HON-SECRETARIA DE RECURSOS NAT	62000	GEFTrustee	74500 Miscellaneous Expenses	808.23
TOTAL							284,350.83	
GRAND TOTAL							284,350.83	