



Selection Criteria :

Business Unit : HRV10
Period : Jan-Dec (2014)
Selected Project Id : 00077440
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00077440	Strengthening National Protect	Period :	Jan-Dec (2014)
Output # : 00088212	National Protected Area System	Impl. Partner :	00875 The Ministry of Environmenta
		Location :	Croatia

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
----------	----------	-----------------	-----------

Activity : ACTIVITY 1 (Institutional framework)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	6,081.88	0.00	6,081.88
71405 - Service Contracts-Individuals	0.00	12,491.23	0.00	12,491.23
71410 - MAIP Premium SC	0.00	57.25	0.00	57.25
71415 - Contribution to Security SC	0.00	515.30	0.00	515.30
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	32.45	0.00	32.45
75705 - Learning costs	0.00	2,193.55	0.00	2,193.55

Total for Fund 62000 0.00 21,371.66 0.00 21,371.66

Total for Activity ACTIVITY 1 0.00 21,371.66 0.00 21,371.66

Activity : ACTIVITY 2 (Financial sustainability)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	16,869.40	0.00	16,869.40
71410 - MAIP Premium SC	0.00	78.86	0.00	78.86
71415 - Contribution to Security SC	0.00	709.74	0.00	709.74
72105 - Svc Co-Construction & Engineer	0.00	5,677.07	0.00	5,677.07
72145 - Svc Co-Training and Educ Serv	0.00	362.20	0.00	362.20

Total for Fund 62000 0.00 23,697.27 0.00 23,697.27

Total for Activity ACTIVITY 2 0.00 23,697.27 0.00 23,697.27

Activity : ACTIVITY 3 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

63250 - Reimb for Med Costs (GS)	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	41,697.99	0.00	41,697.99
71410 - MAIP Premium SC	0.00	191.20	0.00	191.20
71415 - Contribution to Security SC	0.00	1,720.76	0.00	1,720.76
71610 - Travel Tickets-Local	0.00	130.82	0.00	130.82
71615 - Daily Subsistence Allow-Intl	0.00	1,668.24	0.00	1,668.24
71620 - Daily Subsistence Allow-Local	0.00	1,318.92	0.00	1,318.92
71635 - Travel - Other	0.00	2,246.20	0.00	2,246.20
72105 - Svc Co-Construction & Engineer	0.00	117.54	0.00	117.54



Combined Delivery Report by Activity

Project Id : 00077440 Strengthening National Protect	Period :	Jan-Dec (2014)		
Output # : 00088212 National Protected Area System	Impl. Partner :	00875 The Ministry of Environmenta		
	Location :	Croatia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72410 - Acquisition of Audio Visual Eq	0.00	1,359.47	0.00	1,359.47
72420 - Land Telephone Charges	0.00	238.95	0.00	238.95
72425 - Mobile Telephone Charges	0.00	262.60	0.00	262.60
72445 - Common Services-Communications	0.00	1,498.44	0.00	1,498.44
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72815 - Inform Technology Supples	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	399.41	0.00	399.41
74225 - Other Media Costs	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	1,251.17	0.00	1,251.17
76125 - Realized Loss	0.00	0.07	0.00	0.07
76135 - Realized Gain	0.00	-0.03	0.00	-0.03
Total for Fund 62000	0.00	54,101.75	0.00	54,101.75
Total for Activity ACTIVITY 3	0.00	54,101.75	0.00	54,101.75
Total for Output : 00088212	0.00	99,170.68	0.00	99,170.68
Project Total :	0.00	99,170.68	0.00	99,170.68



Signed By: S. Vrh Aci Date: 17.3.2015.

Signed By: [Signature] Date: 27.3.2015.



Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 13-03-2015 14:03:41

Selection Criteria :

Business Unit : HRV10
Period : Jan-Dec (2014)
Selected Project Id : 00077440
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

	Period : Jan-Dec (2014)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
54605 - Croatia - Energy & Envirnmnt	0.00	99,170.68	0.00	99,170.68



Funds Utilization

Selection Criteria :

Business Unit : HRV10
Period : Jan-Dec (2014)
Selected Project Id : 00077440
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00077440 Strengthening National Protect

Period : As Of Dec31,2014

Output #	00088212	Impl. Partner :00875 The Ministry of Environmenta	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00