



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : HRV10
 Period : Jan-Dec (2016)
 Selected Project Id : 00077440
 Selected Fund Code : ALL
 Selected Dept. IDs : B0546
 Selected Outputs : ALL

Project Id : 00077440	Strengthening National Protect	Period :	Jan-Dec (2016)
Output # : 00088212	National Protected Area System	Impl. Partner :	00875 The Ministry of Environmenta
		Location :	Croatia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (institutional framework)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	40,197.96	0.00	40,197.96
71305 - Local Consult.-Sht Term-Tech	0.00	65,309.98	0.00	65,309.98
71405 - Service Contracts-Individuals	0.00	24,321.42	0.00	24,321.42
71410 - MAIP Premium SC	0.00	51.51	0.00	51.51
71415 - Contribution to Security SC	0.00	872.75	0.00	872.75
71610 - Travel Tickets-Local	0.00	88.83	0.00	88.83
71620 - Daily Subsistence Allow-Local	0.00	788.68	0.00	788.68
71635 - Travel - Other	0.00	1,997.55	0.00	1,997.55
72105 - Svc Co-Construction & Engineer	0.00	431,621.02	0.00	431,621.02
72120 - Svc Co-Trade and Business Serv	0.00	1,082.18	0.00	1,082.18
72130 - Svc Co-Transportation Services	0.00	1,162.43	0.00	1,162.43
72135 - Svc Co-Communications Service	0.00	2,151.89	0.00	2,151.89
72140 - Svc Co-Information Technology	0.00	1,294.34	0.00	1,294.34
72145 - Svc Co-Training and Educ Serv	0.00	110.76	0.00	110.76
72165 - Svc Co-Social Svcs, Social Sci	0.00	1,037.01	0.00	1,037.01
72215 - Transportation Equipment	0.00	279.41	0.00	279.41
72220 - Furniture	0.00	27.10	0.00	27.10
72805 - Acquis of Computer Hardware	0.00	838.57	0.00	838.57
72810 - Acquis of Computer Software	0.00	3,629.23	0.00	3,629.23
72815 - Inform Technology Supplies	0.00	10,384.89	0.00	10,384.89
73310 - Maint & Licencing of Software	0.00	88,728.70	0.00	88,728.70
74115 - Legal Fees	0.00	7,335.24	0.00	7,335.24
74205 - Audio Visual Productions	0.00	32,225.86	0.00	32,225.86
74210 - Printing and Publications	0.00	150.27	0.00	150.27
74215 - Promotional Materials and Dist	0.00	897.75	0.00	897.75
74220 - Translation Costs	0.00	13,999.65	0.00	13,999.65
74230 - Audio & Visual Equipment	0.00	2,457.47	0.00	2,457.47
75705 - Learning costs	0.00	24,632.12	0.00	24,632.12
75710 - Participation of counterparts	0.00	3,469.11	0.00	3,469.11
76125 - Realized Loss	0.00	0.22	0.00	0.22
76135 - Realized Gain	0.00	-0.21	0.00	-0.21
Total for Fund 62000	0.00	761,143.67	0.00	761,143.67
Total for Activity ACTIVITY 1	0.00	761,143.67	0.00	761,143.67

Activity : ACTIVITY 2 (Financial sustainability)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	900.00	0.00	900.00
71305 - Local Consult.-Sht Term-Tech	0.00	38,002.80	0.00	38,002.80

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb


Page 2 of 5
Run Time: 09-02-2017 13:02:37


Project Id : 00077440 Strengthening National Protect	Period :	Jan-Dec (2016)		
Output # : 00088212 National Protected Area System	Impl. Partner :	00875 The Ministry of Environmenta		
	Location :	Croatia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	1,778.88	0.00	1,778.88
71410 - MAIP Premium SC	0.00	3.90	0.00	3.90
71415 - Contribution to Security SC	0.00	86.26	0.00	86.26
71635 - Travel - Other	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	806,614.69	0.00	806,614.69
72115 - Svc Co-Natural Resources & Env	0.00	1,912.89	0.00	1,912.89
72135 - Svc Co-Communications Service	0.00	52.98	0.00	52.98
72140 - Svc Co-Information Technology	0.00	321.43	0.00	321.43
72605 - Grants to Instit & other Benef	0.00	428,247.88	0.00	428,247.88
72615 - Micro Capital Grants-Other	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	743.20	0.00	743.20
72815 - Inform Technology Supplies	0.00	30,099.12	0.00	30,099.12
74865 - Low value equipment	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.04	0.00	0.04
76135 - Realized Gain	0.00	-0.06	0.00	-0.06
Total for Fund 62000	0.00	1,308,744.01	0.00	1,308,744.01
Total for Activity ACTIVITY 2	0.00	1,308,744.01	0.00	1,308,744.01
Activity : ACTIVITY 3 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	76,952.12	0.00	76,952.12
71410 - MAIP Premium SC	0.00	166.64	0.00	166.64
71415 - Contribution to Security SC	0.00	2,833.28	0.00	2,833.28
71605 - Travel Tickets-International	0.00	169.22	0.00	169.22
71620 - Daily Subsistence Allow-Local	0.00	1,437.04	0.00	1,437.04
71635 - Travel - Other	0.00	3,170.62	0.00	3,170.62
72135 - Svc Co-Communications Service	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	644.12	0.00	644.12
72420 - Land Telephone Charges	0.00	1,522.27	0.00	1,522.27
72425 - Mobile Telephone Charges	0.00	1,056.49	0.00	1,056.49
72430 - Postage and Pouch	0.00	381.01	0.00	381.01
72440 - Connectivity Charges	0.00	83.01	0.00	83.01
72445 - Common Services-Communications	0.00	108.85	0.00	108.85
75705 - Learning costs	0.00	0.00	0.00	0.00
75707 - Learning -- subsistence allowan	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 62000	0.00	88,524.66	0.00	88,524.66
Total for Activity ACTIVITY 3	0.00	88,524.66	0.00	88,524.66
Total for Output : 00088212	0.00	2,158,412.34	0.00	2,158,412.34



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Output # : 00088212 National Protected Area System	Impl. Partner :	00875 The Ministry of Environmenta		
	Location :	Croatia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	2,158,412.34	0.00	2,158,412.34

Signed By: VALENTINA FURAN  Date: 24.02.2017.

Signed By: RASTISLAV URBENSKY  Date: 14.03.2017.

RASTISLAV URBENSKY, DEPUTY REGIONAL DIRECTOR, RBEC

ACKNOWLEDGED BY:

IGOR KRETTMEYER
Assistant minister, MINISTRY OF ENVIRONMENT AND ENERGY



Combined Delivery Report by Activity

 UN Development Programme
Report ID: ungidrb

Page 4 of 5
Run Time: 09-02-2017 13:02:38

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Project Id : ALL	Period :	Jan-Dec (2016)			
Output# : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
54601 - Croatia - Central		0.00	285.71	0.00	285.71
54605 - Croatia - Energy & Environmnt		0.00	2,156,126.63	0.00	2,156,126.63

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcldb

Page 5 of 5
Run Time: 09-02-2017 13:02:40

Funds Utilization

Selection Criteria :

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Selected Outputs : ALL

Project/Award: 00077440 Strengthening National Protect

Period : As Of Dec31,2016

Output #	00088212	Impl. Partner :00875 The Ministry of Environmenta	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			36,145.49

