UN Haiti Cholera Response Multi-Partner Trust Fund

PROJECT MONTHLY PROGRESS REPORT

Period: August 2017

Project Number and Title:
#2 - Community assistance to Mirebalais: new UN approach to cholera in Haiti

PROJECT START DATE:
16-Jun-2017

AMOUNT ALLOCATED by MPTF
$500,000

RECIPIENT ORGANIZATION
UNDP Haiti

PROJECT FOCAL POINT:
Name: Yvonne Helle
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Telephone: +509 4889 5141

PROJECT EXTENSION DATE:
n/a

PROJECTED END DATE:
31-Dec-2017

PROPOSAL LOCATION (DEPARTMENTS):
Haiti (whole country)

AMOUNT ALLOCATED by MPTF
$500,000

OTHER SOURCES:
Government Input:

IMPLEMENTING PARTNER(S):
Ministry of Planning
Partners in Health (Zanmi Lasanë)
tbd

PROJECT ID:
00105774 (Gateway ID)

IMPLEMENTING PARTNER(S):
Ministry of Planning
Partners in Health (Zanmi Lasanë)
tbd

PROJECTED END DATE:
31-Dec-2017

EXPENDITURES
as of 31 August 2017
$ 9,383.92 USD

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Strategic Objective TRACKS

☐ TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment

☒ TRACK 2: Assistance and Support

☐ TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems

Beneficiaries: Please, indicate the number of beneficiaries and provide disaggregated data, if available

<table>
<thead>
<tr>
<th>No. of Beneficiaries</th>
<th>No. of Beneficiaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>Communities</td>
<td>5</td>
</tr>
<tr>
<td>Total</td>
<td>5</td>
</tr>
<tr>
<td>Women</td>
<td>49,973</td>
</tr>
<tr>
<td>Girls</td>
<td></td>
</tr>
<tr>
<td>Men</td>
<td>44,926</td>
</tr>
<tr>
<td>Boys</td>
<td></td>
</tr>
<tr>
<td>Total expected cases</td>
<td>88,889 (49,128&lt;18)</td>
</tr>
</tbody>
</table>

Key Achievements (please use this section to highlight project inputs and key achievements for the month, using bullet points or Infographics if preferred)

General
- Participation in the High-Level Committee for the Elimination of Cholera in Haiti
- Institutional/operational arrangements finalized and project staff recruited and operational
- Permanent Inter-Agency coordination through constant communication, weekly reports and regular meetings

Project progress and key achievements
- Elaboration of the local consultations methodology, consisting of three phases: (1) preparatory, (2) assessment and (3) implementation. Each phase envisages 3 stages.
- Validation of the methodology with other UN Agencies and HQ
- At least 4 meetings with Local Authorities - ASEC/CASEC, community leaders and victims’ representatives of the Commune of Mirebalais and of the Communal sections of Sarazin, Grand Boucan and Créte Brulée
- Database of local authorities and institutions for each community completed
- First needs assessment completed and local priorities identified: all proposals focus on water and sanitation infrastructures, local markets and/or road rehabilitation
- Field visit to check possible projects carried out in the Communal Sections of Gascogne, Grand Boucan, Sarasin and Créte Brulée.
- 3 Community Platforms in place: Sarasin, Gascogne, Créte Brulée. Each Committee counts on 9 members, 2 of which are victims’ representatives

Risks and challenges
- Project budget is very limited and the distribution over 5 communal therefore unable to respond to local needs and priorities identified
- High risk of the highly-politicized environment impacting ability of project to deliver results

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Geographic Area</th>
<th>Projected Target (as per results)</th>
<th>Quantitative results for this current reporting period</th>
<th>Cumulative results since project commencement (quantitative)</th>
<th>Delivery Rate (cumulative % of projected total)</th>
</tr>
</thead>
</table>

1 The date project funds were first transferred.
## Description of the quantifiable indicator as set out in the approved project proposal

<table>
<thead>
<tr>
<th>Description</th>
<th>18 cholera priority communes</th>
<th>Updated database and visual maps</th>
<th>as of date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Database and maps of key actors active in cholera defiance are elaborated for the 18 cholera priority communes</td>
<td></td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>1 Commune and 4 community sections of Mirebalais have produced their Local Development Plans</td>
<td>Mirebalais</td>
<td>5 Community development plans for 1 commune and 4 Communal Sections</td>
<td>0</td>
</tr>
</tbody>
</table>