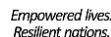


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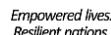
Haiti - Port-au-Prince

Report Date: 1/22/2020

Project Title: Programme de relèvement post-Matthew

Year: 2016

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Year: 2017

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Annual Work Plan

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Project: 00099905

Report Date: 1/22/2020

Project Title: Programme de relèvement post-Matthew

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103320 Early recovery - Matthew	01 Cash for Work - PNUD	10/24/2016	3/24/2018	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,138.46
				UNDP	04000	UNDP	71600 Travel	5,500.00
				UNDP	04000	UNDP	70000 Operating Expenses	53,890.90
				UNDP	04000	UNDP	71300 Local Consultants	4,500.00
				UNDP	28400	UNDP-FW	72300 Materials & Goods	1,500.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	4,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	131,368.39
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	209,493.15
				UNDP	04000	UNDP	71400 Contractual Services - Individ	100,000.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	2,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	4,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	11,631.61
				UNDP	28400	UNDP-FW	71800 Contractual Services-Imp Partn	43,452.93
				UNDP	04000	UNDP	72200 Equipment and Furniture	72,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	20,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	4,047.07
	02 Cash for Work - FAES	10/24/2016	3/24/2018	UNDP	04000	UNDP	70000 Operating Expenses	58,106.80
				UNDP	30071	GVT	71200 International Consultants	21,200.00
				UNDP	30071	GVT	72200 Equipment and Furniture	276,750.00
				UNDP	30071	GVT	72600 Grants	100,503.00
				UNDP	30071	GVT	61300 Salary & Post Adj Cst-IP Staff	135,000.00



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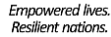
Project: 00099905

Report Date: 1/22/2020

Project Title: Programme de relèvement post-Matthew

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103320 Early recovery - Matthew	02 Cash for Work - FAES	10/24/2016	3/24/2018	UNDP	30071	GVT	71600 Travel	13,250.00
				UNDP	30071	GVT	72500 Supplies	13,250.00
				UNDP	30071	GVT	73400 Rental & Maint of Other Equip	5,300.00
				UNDP	30071	GVT	72100 Contractual Services-Companies	60,838.53
				UNDP	30071	GVT	73200 Premises Alternations	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	154,497.20
				UNDP	30071	GVT	71800 Contractual Services-Imp Partn	1,089,436.17
				UNDP	30071	GVT	75100 Facilities & Administration	49,372.23
	03 Cash for Work - Japan	10/24/2016	3/24/2018	UNDP	30000	JPN	71800 Contractual Services-Imp Partn	150,000.00
				UNDP	30000	JPN	70000 Operating Expenses	289,962.96
				UNDP	30000	JPN	75100 Facilities & Administration	35,197.04
				UNDP	30000	JPN	71500 UN Volunteers	24,840.29
	04 Cash for work - New Zealand	10/24/2016	3/24/2018	UNDP	30000	NZE	70000 Operating Expenses	164,872.85
				UNDP	30000	NZE	75100 Facilities & Administration	13,189.83
	05 Cash for work - Mauritius	10/24/2016	3/24/2018	UNDP	30000	MAR	75100 Facilities & Administration	14,814.81
				UNDP	30000	MAR	70000 Operating Expenses	185,185.19
	06 Cash for work - UNWomen	10/24/2016	3/24/2018	UNDP	30000	UN Women	71500 UN Volunteers	3,368.39
				UNDP	30000	UN Women	71800 Contractual Services-Imp Partn	60,000.00
	07 Cash for work - PAM	10/24/2016	12/31/2018	UNDP	30000	WFP	72300 Materials & Goods	2,374.44
				UNDP	30000	WFP	71800 Contractual Services-Imp Partn	490,345.00
				UNDP	30000	WFP	71500 UN Volunteers	35,307.28
				UNDP	30000	WFP	71400 Contractual Services - Individ	11,670.28
	08 Seed Distribution - TRAC	10/24/2016	3/24/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	52,264.00

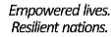


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105326 Long term recovery - Matthew	01 Economic recovery (FW)	10/24/2016	3/24/2018	UNDP	28120	UNDP-FW	71300 Local Consultants	41,122.00
				UNDP	28120	UNDP-FW	72500 Supplies	1,869.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	3,738.00
				UNDP	28120	UNDP-FW	71600 Travel	10,280.00
				UNDP	28120	UNDP-FW	71200 International Consultants	83,178.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	9,813.00
TOTAL								150,000.00
GRAND TOTAL								4,554,330.80



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103114 Recovery Capacities - Matthew	01 Support to recovery coord	10/24/2016	3/24/2018	UNDP	04120	UNDP	72300 Materials & Goods	702.00
				UNDP	04120	UNDP	72100 Contractual Services-Companies	900.00
				UNDP	04120	UNDP	70000 Operating Expenses	36,658.00
				UNDP	30084	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71300 Local Consultants	7,000.00
				UNDP	04120	UNDP	71600 Travel	11,740.00
	111CA Support ext. aid coord.	6/1/2018	12/31/2020	UNDP	30000	CAN	75100 Facilities & Administration	0.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	0.00
	112CA Decentralized capacity	6/1/2018	12/31/2020	UNDP	30000	CAN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	CAN	75100 Facilities & Administration	1,200.00
				UNDP	30000	CAN	71300 Local Consultants	15,000.00
				UNDP	30000	CAN	71600 Travel	0.00
	121CA Public Infrastructure	6/1/2018	12/31/2020	UNDP	30000	CAN	71600 Travel	2,000.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	0.00
				UNDP	30000	CAN	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	CAN	75100 Facilities & Administration	1,944.40
				UNDP	30000	CAN	71400 Contractual Services - Individ	0.00
				UNDP	30000	CAN	72200 Equipment and Furniture	22,304.60
	122CA Support local planning	6/1/2018	12/31/2020	UNDP	30000	CAN	75100 Facilities & Administration	4,780.11
				UNDP	30000	CAN	72200 Equipment and Furniture	33,050.00
				UNDP	30000	CAN	71600 Travel	5,000.00
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	13,500.00



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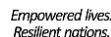
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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103114 Recovery Capacities - Matthew	122CA Support local planning	6/1/2018	12/31/2020	UNDP	30000	CAN	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	2,601.41
				UNDP	30000	CAN	72300 Materials & Goods	600.00
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	0.00
	123CA Support equality	6/1/2018	12/31/2020	UNDP	30000	CAN	75100 Facilities & Administration	1,527.85
				UNDP	30000	CAN	71400 Contractual Services - Individ	3,098.08
				UNDP	30000	CAN	72100 Contractual Services-Companies	0.00
				UNDP	30000	CAN	71600 Travel	1,000.00
				UNDP	30000	CAN	72200 Equipment and Furniture	15,000.00
	124CA Support local DRR	6/1/2018	12/31/2020	UNDP	30000	CAN	72300 Materials & Goods	-38,800.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	40,000.00
				UNDP	30000	CAN	75100 Facilities & Administration	4,012.45
				UNDP	30000	CAN	71400 Contractual Services - Individ	11,455.67
				UNDP	30000	CAN	72200 Equipment and Furniture	36,700.00
				UNDP	30000	CAN	71600 Travel	2,000.00
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	-1,200.00
	131CA Technical Adm. Support	6/1/2018	12/31/2020	UNDP	30000	CAN	72100 Contractual Services-Companies	16,475.00
				UNDP	30000	CAN	61300 Salary & Post Adj Cst-IP Staff	0.42
				UNDP	30000	CAN	70000 Operating Expenses	6,329.70



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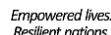
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103320 Early recovery - Matthew	01 Cash for Work - PNUD	10/24/2016	3/24/2018	UNDP	28400	UNDP-FW	72300 Materials & Goods	1,500.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	3,333.33
				UNDP	57000	DIGIGOOD	75100 Facilities & Administration	944.49
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	19,746.05
				UNDP	57000	DIGIGOOD	74500 Miscellaneous Expenses	796.46
				UNDP	04000	UNDP	70000 Operating Expenses	43,000.00
				UNDP	28400	UNDP-FW	71800 Contractual Services-Imp Partn	35,888.55
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	3,000.00
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	1,278.12
				UNDP	57000	DIGIGOOD	72800 Information Technology Equipmt	11,217.05
	02 Cash for Work - FAES	10/24/2016	3/24/2018	UNDP	30071	GVT	72500 Supplies	11,665.00
				UNDP	30071	GVT	73200 Premises Alternations	18,232.00
				UNDP	30071	GVT	72300 Materials & Goods	15,000.00
				UNDP	30071	GVT	71300 Local Consultants	2,500.00
				UNDP	30071	GVT	71800 Contractual Services-Imp Partn	47,196.83
				UNDP	30071	GVT	72100 Contractual Services-Companies	15,876.47
				UNDP	30071	GVT	75100 Facilities & Administration	1,205.56
				UNDP	30071	GVT	70000 Operating Expenses	12,000.00
				UNDP	30071	GVT	71400 Contractual Services - Individ	73,902.24
				UNDP	30071	GVT	73400 Rental & Maint of Other Equip	20,659.30
				UNDP	30071	GVT	73100 Rental & Maintenance-Premises	22,638.46



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105326 Long term recovery - Matthew	01 Economic recovery (FW)	10/24/2016	3/24/2018	UNDP	04000	UNDP	70000 Operating Expenses	42,367.00
				UNDP	30000	KOICA	71600 Travel	10,000.00
				UNDP	30000	KOICA	71200 International Consultants	36,740.00
				UNDP	30000	KOICA	71500 UN Volunteers	19,300.00
				UNDP	30000	KOICA	72200 Equipment and Furniture	0.00
				UNDP	30000	KOICA	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	0.00
				UNDP	30000	KOICA	71400 Contractual Services - Individ	106,998.00
				UNDP	30000	KOICA	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30000	KOICA	72400 Communic & Audio Visual Equip	8,620.00
	02 Sustainable housing	10/24/2016	3/24/2018	UNDP	30000	KOICA	75100 Facilities & Administration	24,338.69
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	-24,788.38
				UNDP	30000	KOICA	70000 Operating Expenses	0.00
				UNDP	30000	KOICA	71200 International Consultants	106,302.05
				UNDP	30000	KOICA	72200 Equipment and Furniture	531.00
	311CA Community Infrastructure	6/1/2018	12/31/2020	UNDP	30000	CAN	71600 Travel	0.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	0.00
				UNDP	30000	CAN	75100 Facilities & Administration	0.00
	321CA Entrepreneurship develop	6/1/2018	12/31/2020	UNDP	30000	CAN	75100 Facilities & Administration	0.00
				UNDP	30000	CAN	71600 Travel	0.00



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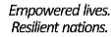
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105326 Long term recovery - Matthew	322CA Inclusive markets	6/1/2018	12/31/2020	UNDP	30000	CAN	71300 Local Consultants	40,000.00
				UNDP	30000	CAN	71500 UN Volunteers	13,240.00
				UNDP	30000	CAN	72200 Equipment and Furniture	33,050.00
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	CAN	75100 Facilities & Administration	7,406.56
				UNDP	30000	CAN	71400 Contractual Services - Individ	6,292.00
				UNDP	30000	CAN	72300 Materials & Goods	0.00
	323CA Support green jobs	6/1/2018	12/31/2020	UNDP	30000	CAN	75100 Facilities & Administration	208.11
				UNDP	30000	CAN	72100 Contractual Services-Companies	0.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	2,601.42
				UNDP	30000	CAN	71600 Travel	0.00
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	-3,000.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	CAN	71300 Local Consultants	0.00
	331CA Technical Adm. Support	6/1/2018	12/31/2020	UNDP	30000	CAN	71400 Contractual Services - Individ	30,326.50
				UNDP	30000	CAN	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	CAN	72300 Materials & Goods	0.00
				UNDP	30000	CAN	71500 UN Volunteers	3,000.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	5,250.00
				UNDP	30000	CAN	61100 Salary Costs - NP Staff	26,594.00
				UNDP	30000	CAN	61300 Salary & Post Adj Cst-IP Staff	48,016.00
				UNDP	30000	CAN	75100 Facilities & Administration	14,181.03



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103114 Recovery Capacities - Matthew	01 Support to recovery coord	10/24/2016	3/24/2018	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	80,660.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	50,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	50,000.00
	111CA Support ext. aid coord.	6/1/2018	12/31/2020	UNDP	30000	CAN	71600 Travel	0.00
				UNDP	30000	CAN	71300 Local Consultants	99,252.00
				UNDP	30000	CAN	75100 Facilities & Administration	9,005.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	15,000.00
	112CA Decentralized capacity	6/1/2018	12/31/2020	UNDP	30000	CAN	71300 Local Consultants	18,552.00
				UNDP	30000	CAN	71600 Travel	2,279.00
				UNDP	30000	CAN	75100 Facilities & Administration	334.00
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	1,628.00
	121CA Public Infrastructure	6/1/2018	12/31/2020	UNDP	30000	CAN	75100 Facilities & Administration	10,736.88
				UNDP	30000	CAN	71600 Travel	4,000.00
				UNDP	30000	CAN	72200 Equipment and Furniture	10,000.00
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	37,177.00
				UNDP	30000	CAN	72100 Contractual Services- Companies	32,976.00
	122CA Support local planning	6/1/2018	12/31/2020	UNDP	30000	CAN	72200 Equipment and Furniture	0.00
				UNDP	30000	CAN	72300 Materials & Goods	9,784.50
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	13,000.00
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	45,000.00
				UNDP	30000	CAN	71300 Local Consultants	0.00



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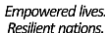
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103114 Recovery Capacities - Matthew	122CA Support local planning	6/1/2018	12/31/2020	UNDP	30000	CAN	72100 Contractual Services-Companies	19,811.00
				UNDP	30000	CAN	71600 Travel	15,000.00
				UNDP	30000	CAN	75100 Facilities & Administration	20,178.08
				UNDP	30000	CAN	75700 Training, Workshops and Confer	33,040.00
				UNDP	30000	CAN	71400 Contractual Services - Indiv	154,717.97
	123CA Support equality	6/1/2018	12/31/2020	UNDP	30000	CAN	71400 Contractual Services - Indiv	20,218.75
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	CAN	72200 Equipment and Furniture	-652.00
				UNDP	30000	CAN	71600 Travel	1,000.00
				UNDP	30000	CAN	75100 Facilities & Administration	10,398.62
				UNDP	30000	CAN	72100 Contractual Services-Companies	102,125.00
				UNDP	30000	CAN	72300 Materials & Goods	0.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	0.00
	124CA Support local DRR	6/1/2018	12/31/2020	UNDP	30000	CAN	71400 Contractual Services - Indiv	71,335.42
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	CAN	61300 Salary & Post Adj Cst-IP Staff	40,500.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	202,000.00
				UNDP	30000	CAN	72300 Materials & Goods	10,000.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	36,834.00
				UNDP	30000	CAN	72200 Equipment and Furniture	80,000.00
				UNDP	30000	CAN	75100 Facilities & Administration	13,678.83
				UNDP	30000	CAN	71600 Travel	40,000.00



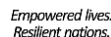
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105326 Long term recovery - Matthew	01 Economic recovery (FW)	10/24/2016	3/24/2018	UNDP	04000	UNDP	72300 Materials & Goods	10,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	17,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-99,913.00
				UNDP	04000	UNDP	71300 Local Consultants	13,000.00
				UNDP	04000	UNDP	71600 Travel	5,512.00
				UNDP	30000	KOICA	71200 International Consultants	0.00
				UNDP	30000	KOICA	72200 Equipment and Furniture	0.00
				UNDP	30000	KOICA	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	KOICA	71300 Local Consultants	0.00
				UNDP	30000	KOICA	71600 Travel	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	61,488.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72600 Grants	53,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	25.80
	02 Sustainable housing	10/24/2016	3/24/2018	UNDP	30000	KOICA	71200 International Consultants	73,697.95
				UNDP	30000	KOICA	71400 Contractual Services - Individ	1.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	96,858.96
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	16,026.55
				UNDP	30000	KOICA	75100 Facilities & Administration	-24,085.20
	03 Economic recovery (Canada)	10/24/2016	12/31/2019	UNDP	30000	KOICA	71300 Local Consultants	1.00
	311CA Community Infrastructure	6/1/2018	12/31/2020	UNDP	30000	CAN	72300 Materials & Goods	0.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	14,662.19



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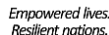
Project: 00099905

Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105326 Long term recovery - Matthew	311CA Community Infrastructure	6/1/2018	12/31/2020	UNDP	30000	CAN	71600 Travel	882.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	0.00
				UNDP	30000	CAN	75100 Facilities & Administration	1,101.59
	321CA Entrepreneurship develop	6/1/2018	12/31/2020	UNDP	30000	CAN	71300 Local Consultants	41,966.00
				UNDP	30000	CAN	71600 Travel	2,610.00
				UNDP	30000	CAN	75100 Facilities & Administration	1,078.00
				UNDP	30000	CAN	72200 Equipment and Furniture	0.00
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	2,212.00
				UNDP	30000	CAN	71500 UN Volunteers	10,500.00
	322CA Inclusive markets	6/1/2018	12/31/2020	UNDP	30000	CAN	71500 UN Volunteers	0.00
				UNDP	30000	CAN	71300 Local Consultants	31,022.37
				UNDP	30000	CAN	75100 Facilities & Administration	6,128.73
				UNDP	30000	CAN	72200 Equipment and Furniture	3,050.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	35,869.30
				UNDP	30000	CAN	71600 Travel	3,500.00
				UNDP	30000	CAN	72300 Materials & Goods	4,307.00
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	3,000.00
	323CA Support green jobs	6/1/2018	12/31/2020	UNDP	30000	CAN	71400 Contractual Services - Individ	23,412.75
				UNDP	30000	CAN	71600 Travel	5,000.00
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	CAN	75100 Facilities & Administration	6,137.02
				UNDP	30000	CAN	72100 Contractual Services-Companies	45,150.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103114 Recovery Capacities - Matthew	111CA Support ext. aid coord.	6/1/2018	12/31/2020	UNDP	30000	CAN	75700 Training, Workshops and Confer	19,440.00
				UNDP	30000	CAN	75100 Facilities & Administration	-10,640.00
				UNDP	30000	CAN	71600 Travel	0.00
				UNDP	30000	CAN	71300 Local Consultants	110,000.00
	112CA Decentralized capacity	6/1/2018	12/31/2020	UNDP	30000	CAN	75100 Facilities & Administration	0.00
				UNDP	30000	CAN	71300 Local Consultants	0.00
				UNDP	30000	CAN	71600 Travel	0.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	0.00
	121CA Public Infrastructure	6/1/2018	12/31/2020	UNDP	30000	CAN	72200 Equipment and Furniture	-43,526.86
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	18,750.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	374,400.00
				UNDP	30000	CAN	75100 Facilities & Administration	34,738.14
				UNDP	30000	CAN	71600 Travel	4,000.00
				UNDP	30000	CAN	72400 Communic & Audio Visual Equip	6,250.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	74,354.00
	122CA Support local planning	6/1/2018	12/31/2020	UNDP	30000	CAN	71600 Travel	5,000.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	90,000.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	281,784.85
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	7,000.00
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	149,500.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	56,009.25
				UNDP	30000	CAN	72300 Materials & Goods	3,461.50



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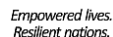
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103114 Recovery Capacities - Matthew	122CA Support local planning	6/1/2018	12/31/2020	UNDP	30000	CAN	75100 Facilities & Administration	36,916.40
				UNDP	30000	CAN	72200 Equipment and Furniture	-142,900.00
				UNDP	30000	CAN	71300 Local Consultants	11,600.00
	123CA Support equality	6/1/2018	12/31/2020	UNDP	30000	CAN	72100 Contractual Services-Companies	30,921.30
				UNDP	30000	CAN	72200 Equipment and Furniture	20,000.00
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	0.00
				UNDP	30000	CAN	71600 Travel	8,000.00
				UNDP	30000	CAN	72300 Materials & Goods	5,723.00
				UNDP	30000	CAN	75100 Facilities & Administration	5,433.70
				UNDP	30000	CAN	75700 Training, Workshops and Confer	5,000.00
	124CA Support local DRR	6/1/2018	12/31/2020	UNDP	30000	CAN	72200 Equipment and Furniture	192,200.00
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	100,000.00
				UNDP	30000	CAN	61300 Salary & Post Adj Cst-IP Staff	40,500.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	50,364.48
				UNDP	30000	CAN	71600 Travel	-2,000.00
				UNDP	30000	CAN	72300 Materials & Goods	59,969.02
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	27,000.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	0.00
				UNDP	30000	CAN	75100 Facilities & Administration	37,900.50
	131CA Technical Adm. Support	6/1/2018	12/31/2020	UNDP	30000	CAN	72300 Materials & Goods	-225,281.65



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105326 Long term recovery - Matthew	01 Economic recovery (FW)	10/24/2016	3/24/2018	UNDP	30000	KOICA	72200 Equipment and Furniture	31,000.00
				UNDP	30000	KOICA	72100 Contractual Services-Companies	578,236.11
				UNDP	30000	KOICA	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30000	KOICA	71600 Travel	26,457.41
				UNDP	30000	KOICA	75100 Facilities & Administration	51,335.48
				UNDP	30000	KOICA	71300 Local Consultants	3,000.00
	02 Sustainable housing	10/24/2016	3/24/2018	UNDP	30000	KOICA	72100 Contractual Services-Companies	103,141.04
				UNDP	30000	KOICA	75100 Facilities & Administration	47,262.96
	311CA Community Infrastructure	6/1/2018	12/31/2020	UNDP	30000	UAE	72100 Contractual Services-Companies	46,296.59
				UNDP	30000	CAN	72300 Materials & Goods	220,000.00
				UNDP	30000	CAN	72100 Contractual Services-Companies	242,739.47
				UNDP	30000	CAN	75100 Facilities & Administration	29,971.75
				UNDP	30000	CAN	71600 Travel	4,500.00
				UNDP	30000	UAE	75100 Facilities & Administration	11,111.11
				UNDP	30000	CAN	71400 Contractual Services - Individ	0.00
	321CA Entrepreneurship develop	6/1/2018	12/31/2020	UNDP	30000	CAN	75100 Facilities & Administration	40,509.46
				UNDP	30000	CAN	71500 UN Volunteers	25,500.00
				UNDP	30000	CAN	71300 Local Consultants	329,868.29
				UNDP	30000	CAN	72200 Equipment and Furniture	96,000.00
				UNDP	30000	CAN	71600 Travel	9,160.00
				UNDP	30000	CAN	74200 Audio Visual&Print Prod Costs	48,000.00



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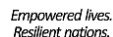
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105326 Long term recovery - Matthew	322CA Inclusive markets	6/1/2018	12/31/2020	UNDP	30000	CAN	71400 Contractual Services - Individ	46,208.33
				UNDP	30000	UAE	71300 Local Consultants	92,592.59
				UNDP	30000	CAN	72300 Materials & Goods	9,539.00
				UNDP	30000	CAN	71500 UN Volunteers	39,720.00
				UNDP	30000	CAN	75100 Facilities & Administration	30,132.72
				UNDP	30000	CAN	71300 Local Consultants	109,686.36
				UNDP	30000	CAN	71600 Travel	3,500.00
				UNDP	30000	CAN	72200 Equipment and Furniture	3,050.00
				UNDP	30000	CAN	73400 Rental & Maint of Other Equip	17,000.00
	323CA Support green jobs	6/1/2018	12/31/2020	UNDP	30000	CAN	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30000	CAN	71300 Local Consultants	29,431.97
				UNDP	30000	CAN	75100 Facilities & Administration	32,305.59
				UNDP	30000	CAN	71400 Contractual Services - Individ	36,419.83
				UNDP	30000	CAN	72100 Contractual Services-Companies	250,799.61
				UNDP	30000	CAN	75700 Training, Workshops and Confer	9,000.00
	331CA Technical Adm. Support	6/1/2018	12/31/2020	UNDP	30000	CAN	72100 Contractual Services-Companies	11,000.00
				UNDP	30000	CAN	70000 Operating Expenses	35,216.86
				UNDP	30000	CAN	71200 International Consultants	26,250.00
				UNDP	30000	CAN	71500 UN Volunteers	0.00
				UNDP	30000	CAN	75100 Facilities & Administration	28,329.33
				UNDP	30000	CAN	71600 Travel	33,375.00
				UNDP	30000	CAN	72200 Equipment and Furniture	0.00



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