



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Haiti - Port-au-Prince

**Project:** 00104208  
**Project Title:** Community assistance

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116969 Phase 2 of comm. assistance	Implementation of comm project	4/1/2017	12/31/2022	UNDP	30000	UNPDF	70000 Operating Expenses	0.00
				UNDP	30000	UNPDF	72100 Contractual Services-Companies	40,021.18
				UNDP	30000	UNPDF	71300 Local Consultants	11,000.00
				UNDP	30000	UNPDF	75100 Facilities & Administration	3,840.30
	Project management	4/1/2017	12/31/2022	UNDP	30000	MPTF-CLH00	71400 Contractual Services - Individ	178,039.93
				UNDP	30000	MPTF-CLH00	71200 International Consultants	23,100.00
				UNDP	30000	MPTF-CLH00	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	30000	MPTF-CLH00	75100 Facilities & Administration	26,215.00
				UNDP	30000	MPTF-CLH00	63100 Non-Recurrent Payroll - NP Stf	96,000.00
				UNDP	30000	MPTF-CLH00	71600 Travel	13,000.00
				UNDP	30000	MPTF-CLH00	73400 Rental & Maint of Other Equip	9,250.00
				UNDP	30000	MPTF-CLH00	61300 Salary & Post Adj Cst-IP Staff	10,461.00
				UNDP	30000	MPTF-CLH00	72500 Supplies	18,875.07
TOTAL							437,802.48	



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00127577 Projet communautaire	Consultations	4/1/2017	12/31/2022	UNDP	30000	MPTF-CLH00	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-CLH00	72100 Contractual Services-Companies	0.00
	Mise en oeuvre	4/1/2017	12/31/2022	UNDP	30000	MPTF-CLH00	75100 Facilities & Administration	175.00
				UNDP	30000	MPTF-CLH00	72100 Contractual Services-Companies	2,325.00
	Suivi	4/1/2017	12/31/2022	UNDP	30000	MPTF-CLH00	72500 Supplies	60,600.00
				UNDP	30000	MPTF-CLH00	71400 Contractual Services - Individ	108,075.00
				UNDP	30000	MPTF-CLH00	71600 Travel	15,000.00
				UNDP	30000	MPTF-CLH00	75100 Facilities & Administration	13,825.00
	TOTAL							200,000.00
	GRAND TOTAL							637,802.48