



Empowered lives.
Resilient nations.

Annual Work Plan

Haiti - Port-au-Prince

Project: 00114690

Report Date: 3/15/2022

Project Title: Appui au Processus Électoral en Haïti (PAPEH)

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112608 Renforcement Capacités (PAPEH)	Centre Formation électorale	7/15/2019	6/30/2022	HTI_Cons. Electoral Provisoire	30071	GVT	72100 Contractual Services-Companies	828,000.00
				HTI_Cons. Electoral Provisoire	30071	GVT	75100 Facilities & Administration	72,000.00
TOTAL								900,000.00



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00125934 Opérations Electorales (PAPEH)	Coordination & Gestion projet	1/1/2021	12/31/2022	UNDP	30071	GVT	75100 Facilities & Administration	95,799.18
				UNDP	30071	GVT	71300 Local Consultants	200,000.00
				UNDP	30071	GVT	61300 Salary & Post Adj Cst-IP Staff	500,000.00
				UNDP	30071	GVT	71400 Contractual Services - Individ	200,000.00
				UNDP	30071	GVT	73400 Rental & Maint of Other Equip	100,000.12
	Logistiques Electorales	1/1/2021	12/31/2022	UNOPS	30071	GVT	72100 Contractual Services-Companies	13,935,709.48
				UNOPS	30071	GVT	75100 Facilities & Administration	1,211,800.82
	Materiels electoral & autres	1/1/2021	12/31/2022	HTI_Cons. Electoral Provisoire	30071	GVT	75100 Facilities & Administration	848,928.00
				HTI_Cons. Electoral Provisoire	30071	GVT	72100 Contractual Services-Companies	9,762,672.00
	TOTAL							26,956,600.12



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00127898 Capacites Techniques (PAPEH)	Coordination & gestion projet	4/15/2021	4/15/2023	UNDP	30000	PBF	71400 Contractual Services - Individ	64,635.00
	Prévention violence Femmes	4/15/2021	4/15/2023	UNDP	30000	PBF	75100 Facilities & Administration	14,700.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	130,665.00
TOTAL								210,000.00
GRAND TOTAL								28,066,600.12