UN Haiti Cholera Response Multi-Partner Trust Fund

PROJECT MONTHLY PROGRESS REPORT

Period: August - 2017

Project Number and Title:
#2 - Community assistance to Mirebalais: new UN approach to cholera in Haiti

PROJECT START DATE:
16-Jun-2017

AMOUNT ALLOCATED by MPTF
$500,000

RECIPIENT ORGANIZATION
UNDP Haiti

IMPLEMENTING PARTNER(S):
Ministry of Health
Partners in Health (Zanmi Lasanté)
(tbd)

Project Focal Point:
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EXTENSION DATE:
n/a

PROJECT LOCATION (DEPARTMENTS):
Haiti (whole country)

PROJECTED END DATE:
31-Dec-2017

EXPENDITURES
as of [date]

TRACKS

☐ TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment

☐ TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems

☒ TRACK 2: Assistance and Support

Beneficiaries: Please, indicate the number of beneficiaries and provide disaggregated data, if available

<table>
<thead>
<tr>
<th>No. of Beneficiaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>Communities 5</td>
</tr>
<tr>
<td>Total 5</td>
</tr>
<tr>
<td>Women 49,973</td>
</tr>
<tr>
<td>Girls 44,926</td>
</tr>
<tr>
<td>Men 49,128</td>
</tr>
<tr>
<td>Boys</td>
</tr>
<tr>
<td>Total expected cases 88,889 (49,128&lt;18)</td>
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</tbody>
</table>

Key Achievements (please use this section to highlight project inputs and key achievements for the month, using bullet points or Infographics if preferred)

General
- Participation in the High-Level Committee for the Elimination of Cholera in Haiti
- Institutional/operational arrangements finalized and project staff recruited and operational
- Permanent Inter-Agency coordination through constant communication, weekly reports and regular meetings

Project progress and key achievement
- Elaboration of the local consultations methodology, consisting of three phases: (1) preparatory, (2) assessment and (3) implementation. Each phase envisages 3 stages.
- Validation of the methodology with other UN Agencies and HQ
- At least 4 meetings with Local Authorities - ASEC/CASEC, community leaders and victims’ representatives of the Commune of Mirebalais and of the Communal sections of Sarazin, Grand Boucan and Crète Brulée
- Database of local authorities and institutions for each community completed
- First needs assessment completed and local priorities identified: all proposals focus on water and sanitation infrastructures, local markets and/or road rehabilitation
- Field visit to check possible projects carried out in the Communal Sections of Gascogne, Grand Boucan, Sarasin and Crète Brulée.
- 3 Community Platforms in place: Sarasin, Gascogne, Crète Brulée. Each Committee counts on 9 members, 2 of which are victims’ representatives

Risks and challenges
- Project budget is very limited and unable to respond to local needs and priorities identified
- High risk of political forces playing against us

MONTHLY PROGRESS REPORT RESULTS MATRIX

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Geographic Area</th>
<th>Projected Target</th>
<th>Quantitative results for this current reporting period</th>
<th>Cumulative results since project commencement (quantitative)</th>
<th>Delivery Rate (cumulative % of projected total) as of date</th>
</tr>
</thead>
</table>

Description of the quantifiable indicator as set out in the approved project proposal

1 The date project funds were first transferred.
Database and maps of key actors active in cholera defiance are elaborated for the 18 cholera priority communes

| 18 cholera priority communes | Updated database and visual maps | 0 |

1 Commune and 4 community sections of Mirebalais have produced their Local Development Plans

| Mirebalais | 5 Community development plans for 1 commune and 4 Communal Sections | 0 |