

**ANNEXES - V**

Annual Work Plan (DEC 2007)

WORKPLAN FOR THE LAST QUARTER - 2007

TIME FRAME												
OCTOBER				NOVEMBER				DECEMBER				
W1	W2	W3	W4	W1	W2	W3	W4	W1	W2	W3	W4	

EXPECTED OUTPUTS

ACTIVITIES

100 state level master trainers 400 district and block level trainers (preferably 50 % women will be trained as trainers)

Formulation of the selection committee for selection of the 100 statelevel and 400 district level trainers and selection of the Master and the field Trainers

Preparation of the list of persons for the selection of the state and the district level trainers

Identification of the various broad thematic areas and corresponding team for the selection

Preparation of the evaluation formats and the grading parameters for the selection of the trainers.

Selection of the Consortium Partners (NGO /CBO / Academic Institutions / Individual etc)

Meeting with the PRD and SIRD for finalizing norms for the selection of the consortium partners as per the needs assessment

Budget Description	Source of Fund	Planned Budget Amount (INR)
	DFID	0.00
	DFID	0.00
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	DFID	0.00
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Responsible Parties

UNDP, SIRD

UNDP, SIRD, PRD-GoO

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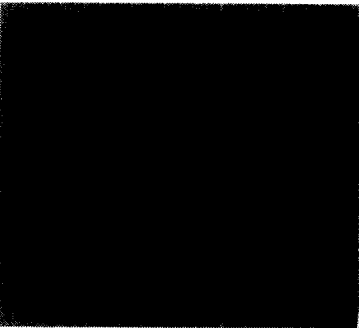
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UNDP,  
SIRD

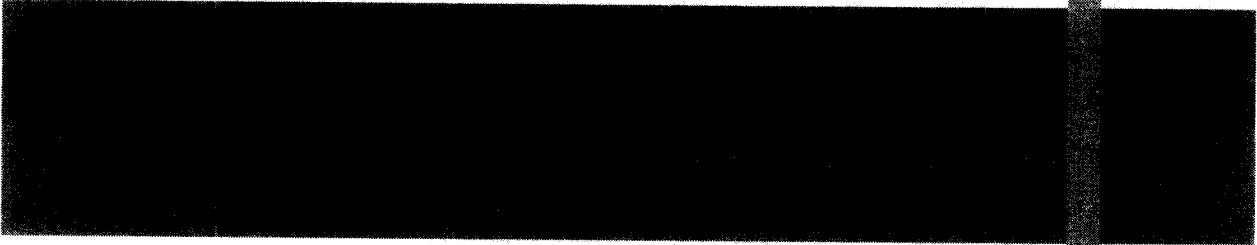
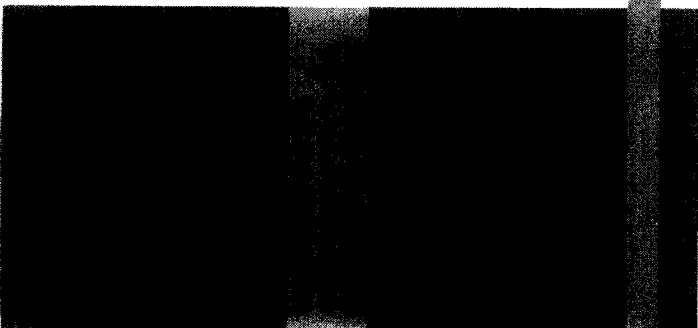
SIRD



of the project in the  
CONSORTIUM



Study undertaken for the capacity assessment of the PAs in orissa



UNDP & SIRD

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Signing of the Project document Between UNDP and PRD GoO Formation of the Project Steering Committee

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Project Team in Place

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SIRD /  
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[REDACTED]		[REDACTED]	0.00
[REDACTED]	UNDP	[REDACTED]	0.00
[REDACTED]		[REDACTED]	0.00
[REDACTED]		[REDACTED]	0.00
[REDACTED]		[REDACTED]	0.00
[REDACTED]		[REDACTED]	0.00
[REDACTED]	SIRD	[REDACTED]	10,000.00
[REDACTED]	UNDP	[REDACTED]	50,000.00
[REDACTED]	SIRD	[REDACTED]	15,000.00
[REDACTED]	UNDP	[REDACTED]	40,000.00
<b>TOTAL</b>		<b>DFID</b>	<b>1,15,000.00</b>

The Quarterly Work Plan is subjected to change as and when required with the approval of the PSC.

**ANNEXURE VI**



## **Acronyms**

NGO - Non Government Organization  
VO - Voluntary Organization  
CBO - Community Based Organization  
SIRD - State Institute of Rural Development  
UNDP - United Nations Development Programme  
DFID - Department for International Development  
PRI - Panchayati Raj Institutions  
ITP - Interactive Training Programme  
MoPR - Ministry of Panchayati Raj  
PRD - Panchayati Raj Department  
PQLI - Physical Quality Life Index  
MoRD - Ministry of Rural Development  
GoO - Government of Orissa  
GoI - Government of India  
NREGA - National Rural Employment Guarantee Act  
TOT - Training of Trainers  
PEG - Project Executive Group  
RMG - Results Management Guide  
SC - Scheduled Caste  
ST - Scheduled Tribe  
OBC - Other Backward Class  
RTI - Right to Information  
KSA - Knowledge Skill Attitude  
PRD - Panchayati Raj Department