

11th March 2021

INTEROFFICE MEMORANDUM

To : Nadia Rasheed, Deputy Resident Representative



Through : Pankaj Mehta, Head RMU



Jiji Bhattacharji, Head HR



From : Ruchi Pant, Head NRM



Name of the Project : India High Range Landscape project (Munnar -75746)

Implementation Partner: MOEFCC

Annual Workplan for 2021 is being submitted for approval. Workplan has been verified by M&E & Procurement through email.

PROJECT/UNIT**Annual Work Plan 2021 : Cover Page**

Project Title	INDIA HIGH RANGE MOUNTAIN LANDSCAPE - MUNNAR
Project Number (Award ID)	87493
Project Number (Atlas Output ID)	75746
Implementation Modality	Direct Implementation
Implementing Partner	Ministry of Environment, Forest and Climate Change
Start Date	Mar-14
End Date	Mar-22
LPAC Meeting date	15-May-19

Vision Statement for the strategic area / CPD Pillar

Communities and ecosystems are resilient to climate and disaster risk, follow sustainable and equitable consumption practices, have equitable access to clean energy and natural resources contributing to reduced marginalization, poverty and inequality.

Overall results description for 2021

Mainstreaming biodiversity into production sectors - tea, cardamom, lemon grass, agriculture and forestry demonstrated

Contributing Outcome (UNSD / CPD) and Indicator/s (refer signed multi-year prodoc)

By 2022, environmental and natural resource management is strengthened, and communities have increased access to clean energy and are more resilient to climate change and disaster risks.

6.4 Terrestrial, coastal and marine areas protected, restored or managed through integrated programmes for ecosystem resilience and community based climate adaptation.

Baseline: 19 lakh hectares (2018)

Target: 21 lakh hectares (2022)

CPD Output(s) and Indicator (s) (refer signed multi-year prodoc)

Output 3.2: Effective solutions developed at national and subnational levels for sustainable management of natural resources and ecosystems, ozone depleting substances, chemicals and wastes.

Indicator 3.2.1: Number of policies and programme promoting sustainable livelihoods and incorporating gender responsive strategies for natural resources and ecosystems management.

Gender marker (refer signed multi-year prodoc)

GEN 2

Multi-year Project Budget Details (as per signed Prodoc)

Total Resources Required 6275000

Total Resources Allocated 6275000

UNDP TRAC	Donor	Government	In-Kind
0	6275000	0	USD 30,000,000

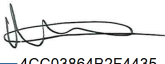
Unfunded (Total)

Project Budget and Expenditure

Total Project Budget (Prodoc budget)	Prior year Expenditure	Exp 2019	Exp 2020	Budget 2021
\$6,275,000.00	\$1,232,665.38	\$471,964.63	\$643,866.92	\$2,000,000

Total outstanding commitments upto 2020 USD 415,035.52

Total undepreciated fixed assets upto 2020 USD 1,258.65

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PROJECT:INDIA HIGH RANGE MOUNTAIN LANDSCAPE - MUNNAR**UNIT:Natural Resource Management**

Expected Annual Project Outputs	Planned Activities	Planned Expenditure	
		Q1	Q2
Output 1	1.1.1 Workshops/meetings and consultations/discussions with relevant stakeholders on project related activities – (Government officials, Panchayat functionaries, elected representatives and community members)	\$ 681	\$ 2,043
Capacities of Local Self Governments and community organizations developed to plan for sustainable resource use	1.1.2 Develop IEC products on project related activities	\$ 1,362	\$ 6,810
Indicator-Number of community representatives/ PRIs trained in biodiversity mainstreaming activities	1.1.3 Training relevant stakeholders for mainstreaming BD considerations – (for Government officials, Panchayat functionaries elected representatives and community members)	\$ 8,717	\$ 19,310
Baseline-0	1.1.4 Exposure visit of select stakeholders to other landscape approach-based conservation models	\$ -	\$ 1,362
Target-	1.1.5 Technical studies to establish baseline, assess impacts of current resource use practices in the landscape	\$ 12,258	\$ 12,258
Gender Marker-2	Sub-Total for Output 1.1	\$ 23,018	\$ 41,783
Output 1.2:	Waste Management outside forest areas	\$ 10,896	\$ 34,051
Sustainable resource use practices demonstrated for improved quality of life	1.2.1 Implementation of “Green Munnar” Project for (Dumpsite clearance, treatment of bio & non-bio waste, campaigns for waste reduction, Septage treatment and Nallathanni river rejuvenation)		
Indicator- Number of new demonstration programmes/ featuring biodiversity friendly production practices (e.g. curing units/ energy efficiency options/ farming practices) adopted	1.2.2 Waste Management interventions in Athirapilly and other GPs in the landscape	\$ 10,896	\$ 13,620
Baseline-0	Water Resource Management	\$ -	\$ -
Target-	1.2.3 Demonstration of measures for better water harvesting in the landscape based on the Integrated Watershed Management Plans prepared for 11 Gram Panchayats in consultation with all relevant stakeholders		
Gender Marker-2	Carbon-neutral Panchayat	\$ 6,270	\$ 6,538
	1.2.4 Action based project to make Mankulam a carbon neutral Panchayat		
	Sub-Total for Output 1.2	\$ 28,062	\$ 54,209

Output 1.3: Enhanced products/services value chains developed for providing ecologically sustainable livelihoods options Indicators - Number of new micro-enterprises at individual/SHG/ CBO/ and other local institution levels based sustainable resource use Baseline-0 Target- Target be decided Gender Marker-2	1.3.1 Sustainable livelihood practices for Tribal communities NTPP (including branding & marketing of Vamasree shops & products), Bamboo & Reed Agri and allied sectors ☑ Enhancement of reservoir fish production and creation of livelihood opportunities for the tribal community in Munnar Landscape through development of aquaculture practices of native species, ☑ Lemongrass value chain intervention, ☑ Sustainable Farming, Value addition and Market linkage of Tribal community at Athirappilly ☑ Medicinal plant-based value chain approach	\$ 13,620	\$ 27,241
	1.3.2 Sustainable livelihood practices around biodiversity ☑ Revival, Conservation and propagation plan for traditional practices and seed varieties among communities ☑ Preparation of spatial crop plan based on the assessments of anomalous cropping practices, recommendations for sustainable cropping patterns and its pilot implementation ☑ Access and Benefit Sharing - Documentation and developing models ☑ Promotion of organic/ safe to eat agriculture practices	\$ 20,430	\$ 20,430
	1.3.3 Sustainable livelihood practices for farming community and supporting institutions ☑ Passion fruit value chain interventions ☑ Study and implementation on Market Mapping & Value Chain analysis of Veg and fruits ☑ Strengthening Farmer/ tribal institution for increasing their impact	\$ 2,724	\$ 2,724
	1.3.4 Innovation and enterprise support around ecologically sustainable livelihoods options ☑ Green Innovation Fund ☑ Developing a farm tourism model around fruit cultivation ☑ Intervention in laggery value chain	\$ 20,430	\$ 5,721
	Sub-Total for Output 1.3	\$ 57,205	\$ 56,115
Output 1.4: Community based models developed for sustainable access and use of forest resources by local communities	1.4.1 Developing a comprehensive strategy based on evaluation of socio-economic study of Edamalakudy	\$ -	\$ 1,362
	1.4.2 Implementation based on the comprehensive strategy for Edamalakudy	\$ 9,153	\$ 4,631

Indicator: Number of development plans of PPIs /

Indicator-number of development plans or PRIs/ CBOs that incorporate bio-diversity friendly practices Baseline-0 Target-100 Gender Marker-2	1.4.3 Facilitation in implementation of Community Forest Right in project landscape.	\$ 8,390	\$ 8,172
	1.4.4 Technical Experts/Consultants extended to MoEFCC, Haritha Kerala Mission and State Forest Department (Salaries)	\$ 33,585	\$ 33,585
	Sub-Total for Output 1.4	\$ 51,128	\$ 47,750
	Total Output 1	\$ 159,413	\$ 199,857
Output:2 Output 2.1: Capacities of conservation and production sector personnel developed for applying landscape approaches into sectoral planning and operations Indicator- Number of community representatives/ PRIs trained in biodiversity mainstreaming activities Baseline-0	2.1.1 Geospatial mapping of the landscape using high resolution satellite imagery and ground information (different sector & ecological attributes) Inventorizing high value biodiversity areas & assessment of flora and fauna of selected sholas inside tea estate	\$ 5,448	\$ 7,690
	2.1.2 Develop & validate state of sector documents for mainstreaming into the policies and practices of sectoral stakeholders (Tea, Coffee, Cardamom, Oil, Forest plantations and Tourism sectors)	\$ 3,405	\$ 6,129
	Sub-Total for Output 2.1	\$ 8,853	\$ 13,819
Output 2.2: Mainstreaming of bio-diversity concerns in key production sectors demonstrated Indicator: Sector-specific biodiversity-plans compatible with Landscape Level Land use Plan(LLUP) developed leading to effective integration of biodiversity considerations into production practices Baseline: 0 Target: 6 Gender Marker:2	2.2.1 Demonstration of developed potential strategies in plantation sector (tea, cardamom, coffee, forest plantations)	\$ 20,430	\$ 16,344
	2.2.2 Demonstration of developed potential strategies in Tourism sector in the landscape	\$ 2,724	\$ 4,495
	2.2.3 Removal of invasive and exotic species and Eco- restoration of degraded locations outside forest areas	\$ -	\$ 7,900
	2.2.4 Adopting Soil stabilization measures outside forest, especially at identified landslide prone areas in Devikulam block such as along the National High Way from Munnar to Chinnakanal by planting vetiver, shola species and other deep rooted species along the synforms.	\$ -	\$ 5,448
	Sub-Total for Output 2.2	\$ 23,154	\$ 34,187

Output 2.3: Best practices documented and disseminated for improving decision making on sustainable resource management and use	2.3.1 Updation of State biodiversity strategies and action plan	\$ 3,405	\$ 3,405
	2.3.2 Develop key policies and management framework/ decisions adopted at local and state level related to sustainable mountain landscape management	\$ -	\$ 681
	2.3.3 Technical Experts/Consultants extended to MoEFCC, HarithaKeralam Mission and State Forest Department (salaries)	\$ 33,585	\$ 33,585
	Sub-Total for Output 2.3	\$ 36,990	\$ 37,671
	Total Outcome 2	\$ 68,997	\$ 85,676
Output 3: Output 3.1: Landscape level management plans and sustainable resource management systems in place Indicator: Landscape Level Land use Plan (LLLUP) developed adhering to multiple use management decisions Baseline: 0	3.1.1 Measurers to mitigate threats such as forest fire, road kills etc in biodiversity conservation Technologies for monitoring wildlife movement - installation of thermal sensor at Malayattoor & Chalakkudy as part of reducing human wildlife conflict	\$ 6,476	\$ 6,810
	3.1.2 Management and reduction of waste inside the forested areas supporting Green Grass Project	\$ -	\$ 4,232
	3.1.3. Protection of sandal wood forests through improved technologies (establishing digital fences in selected priority areas)	\$ 5,265	\$ 5,265
	Sub-Total for Output 3.1	\$ 11,741	\$ 16,307
Output 3.2: Institutional platforms of multiple stakeholders evolved and strengthened at appropriate levels for planning and reviewing sustainable resource use Indicator - Effective and functioning cross-sectoral, multi-stakeholder institution (including conservation, livelihood and conservation) established. Baseline :0 Target:1	3.2.1 Training forest dependent communities, VSS, EDCs & frontline forest officials on: Livelihood skill development (advanced wood working course to 25 tribal youth)	\$ -	\$ 2,043
	Eco tourism destination management: Visitor management and disaster risk reduction in eco- tourism destinations	\$ -	\$ 1,907
	Local Action Plan for Climate Change in 8 FDAs (106 VSS & EDCs)	\$ -	\$ 2,724
	Advanced community research improvement: census techniques & habitat monitoring protocol by giving training and involving tribal communities	\$ 2,860	\$ 817

Gender marker:

	3.2.2 Community based bird conservation at Thattekad and adjoining areas <input type="checkbox"/> Conducting certified course on ornithology and birding for tribal youth <input type="checkbox"/> Publishing book on bird in local language Developing Salim Ali sathram as heritage building	\$ 1,811	\$ 1,811
	3.2.3 Strengthening of Chilla market through automation of existing market system- Establishing goods transportation facilities for tribal NTFPs and Agriculture produces from tribal settlements	\$ 2,670	\$ 2,670
	3.2.4. Strengthening of RRT (Marayoor, Munnar & Malayattoor) in the landscape by providing improved facilities & establishing tool rooms	\$ 2,860	\$ 2,860
	3.2.5 Establishing decision support system in the form of centralised digital database management of existing geospatial maps, studies, surveys, research publications and so on.	\$ 1,907	\$ 1,907
	3.2.6 Upgradation of eco-tourism destination and interpretation centre to address the special needs and make them differently abled friendly at Athirappally and Thattekad including development of eco-tourism website for differently abled	\$ -	\$ 5,448
	3.2.7 Developing green building code with energy efficient facilities & piloting the same in the landscape (Divisional Office,Forest Station IB and Check post – one each)	\$ -	\$ 2,724
	3.2.8 Establishment of live museum at Marayoor	\$ -	\$ 4,086
	3.2.9 Facilitating landscape level multi stakeholder forum for sustainable landscape management	\$ -	\$ 1,308
	Sub-Total for Output 3.2	\$ 12,108	\$ 30,305
Output 3.3:	3.3.1. Establishment of cyber wildlife crime control cell at Forest Head Quarters	\$ -	\$ 4,386
Management effectiveness of designated biodiversity rich ecosystems are strengthened to address existing and emerging challenges to ecosystem conservation and services	3.3.2. Review of Management Plan guidelines; Review of State Forest Policy Review and validation of METT and MEE scores of PAs within the project landscape to identify gaps	\$ 10,624	\$ 3,541
Indicator - Improved management effectiveness PAs			

as measured and recorded by Management

Effectiveness Tracking

Baseline: TBC

Target:10% Increase

Gender Marker:2

3.3.3 Developing eco-compatible habitat monitoring cell inside Eravikulam National Park Establishment of habitat and wildlife health monitoring cell at Thattekkad	\$ 12,503	\$ 4,168
3.3.4. Development of detailed project report - Centralized Hospital for Elephants at Vadakkanchery & State level Digital Forensic Lab at Forest Head Quarters	\$ -	\$ -
3.3.5 Removal of plantations (Wattle and Eucalyptus), Eradication of alien weeds, from PAs and outside PAs, Removal of alien species from the high altitude montane grassland (inside and outside the PAs), Restoration of identified vulnerable and degraded forest areas (including shola/ grasslands segments within PAs and other degraded areas including improvement of Nilgiri Tahr habitat in Meesappulimala (Removal of exotics and restoration of grasslands) & designing a long term sustainability plan for Nilgiri Tahr	\$ 40,861	\$ 63,423
3.3.6 Bamboo ecosystems -mapping of species, age and developing conservation measures(such as measures to prevent exotic invasion and forest fire) at Thattekkad Bird Sanctuary	\$ -	\$ -
3.3.7 Conservation of special habitat like Hornbill and Vayal ecosystems based on the recommendation from the study titled 'Ecosystem requirements of Hornbill"2019-2020	\$ -	\$ 3,242
3.3.8 Reviving of aquatic ecosystems at Thattekkad Bird Sanctuary and establishing sustainable monitoring systems for improving the migratory bird habitat	\$ -	\$ 4,195
3.3.9 Rejuvenation of flood affected Riparian vegetation (Stabilization of Riverbanks by geotextiles and other environment friendly techniques, planting of suitable riparian saplings) – Chalakkudy River & tributaries of Periyar River	\$ 1,362	\$ 2,996
3.3.10 Scientific video documentation of unique features in the landscape such as elephant congregation at Anakkulam and best practices of the Project such as Chilla Market, tree ladder etc in the form of documentaries, coffee table books, short films and IEC materials	\$ 4,086	\$ 4,086
3.3.11 Study on home ranges - Nilgiri Tahr, Nilgiri Martin, Frogmouth and other key species	\$ 11,032	\$ 3,677

	3.3.12 Demonstrating measures to conserve the soil and water resources inside and outside the Protected Areas by improving the existing water retaining facilities and checking gully formation in the high altitude grasslands.	\$ 13,620	\$ 5,448
	3.3.13 Management of human-wildlife interface (identification and mapping of corridors, development of early warning systems and other short term and long-term strategies with potentials of co-financing)	\$ 13,620	\$ 5,448
	3.3.14 Facilitating the preparation of comprehensive plan for protecting the Anayirangal elephant ecosystems in Chinnakkanal	\$ 2,384	\$ 1,907
	3.3.15 Establishment of Veterinary Care unit - rescue and rehabilitation centre; Establishment of Monkey Rescue Centre at Malayattoor	\$ -	\$ -
	Sub-Total for Output 3.3	\$ 110,093	\$ 106,517
Output 3.4: Rare Endangered and Threatened (RET) ecosystems and endemic species are secured through improved conservation measures	3.4.1 Establishment of nurseries with micro- propagation facility for RET species at Devikulam	\$ 9,807	\$ 3,269
	3.4.2 Establishment of centralised grassland/shola/ nursery at Devikulam & Pampadumshola. Sandalwood nursery at Marayoor. Riparian species nursery at Chalakkudy & Vazhachal	\$ 12,585	\$ 12,585
Indicator- Population status of following critical species remain stable or increases: Nilgiri tahr Grizzled giant squirrel. Baseline- 944 195 34 Target- Remain stable or increases by project end Gender Marker-2	3.4.3 Technical Experts/Consultants extended to MoEFCC, Haritha Keralam Mission and State Forest Department (Salaries) and other operational expenses	\$ 33,585	\$ 33,585
	Sub- Total for output 3.4	\$ 55,976	\$ 49,439
	Total Outcome 3	\$ 189,919	\$ 202,567
Project Management & Evaluation	Terminal Evaluation	\$ -	\$ -
	DPC		
Grand Total		\$ 418,329	\$ 488,101

Activity Plan for 2021

Activity Plan for 2021							
re		Total Budget	Funding Source	Account code	Responsible Party Name	Responsible Party (IA) Code	Focus States @ Activity Level
Q3	Q4						
Sub-Total for Output 3.2			B95				
\$ 2,043	\$ 2,043	\$ 6,810	GEF	72100/71300	UNDP	1981	Kerala
\$ 6,810	\$ 6,810	\$ 21,792	GEF	72100/71300	UNDP	1981	Kerala
\$ 681	\$ 19,991	\$ 48,699	GEF	72100/71300	UNDP	1981	Kerala
\$ 1,362	\$ 1,362	\$ 4,086	GEF	72100/71300	UNDP	RT Mission-12171	Kerala
\$ -	\$ -	\$ 24,516	GEF	72100/71300	UNDP	KILA-11455	Kerala
\$ 10,896	\$ 30,206	\$ 105,904					
\$ 68,101	\$ 136,203	\$ 249,251	GEF	72100/71300	UNDP	1981	Kerala
\$ 13,620	\$ 68,101	\$ 106,238	GEF	72100/71300	UNDP	1981	Kerala
\$ -	\$ -	\$ -	GEF	72100/71300	UNDP	1981	Kerala
\$ 9,534	\$ 9,677	\$ 32,018	GEF	72100/71300	UNDP	1981	Kerala
\$ 91,256	\$ 213,981	\$ 387,507					

\$ 34,051	\$ 13,620	\$ 88,532	GEF	72100/71300	UNDP	1981	Kerala
\$ 20,430	\$ 11,371	\$ 72,662	GEF	72100/71300	UNDP	1981	Kerala
\$ 2,724	\$ 2,724	\$ 10,896	GEF	72100/71300	UNDP	1981	Kerala
\$ 13,620	\$ 11,441	\$ 51,212	GEF	72100/71300	UNDP	1981	Kerala
\$ 70,825	\$ 39,156	\$ 223,302					
\$ -	\$ -	\$ 1,362	GEF	72100/71300	UNDP	1981	Kerala
\$ 6,810	\$ 2,288	\$ 22,882	GEF	72100/71300	UNDP	1981	Kerala

\$ 2,070	\$ 2,070	\$ 20,703	GEF	72100/71300	UNDP	1981	Kerala
\$ 33,585	\$ 26,585	\$ 127,339	GEF	71400/71500	UNDP	1981	Kerala
\$ 42,465	\$ 30,943	\$ 172,285					
\$ 215,442	\$ 314,286	\$ 888,999					
\$ 6,872	\$ 2,946	\$ 22,956	GEF	72100/71300	UNDP	1981	Kerala
\$ -	\$ -	\$ 9,534	GEF	72100/71300	UNDP	1981	Kerala
\$ 6,872	\$ 2,946	\$ 32,490					
\$ 20,430	\$ 10,896	\$ 68,101	GEF	72100/71300	UNDP	1981	Kerala
\$ 17,567	\$ 6,742	\$ 31,528	GEF	72100/71300	UNDP	1981	Kerala
\$ 7,423	\$ 4,495	\$ 19,817	GEF	72100/71300	UNDP	1981	Kerala
\$ 5,448	\$ 4,086	\$ 14,982	GEF	72100/71300	UNDP	1981	Kerala
\$ 50,869	\$ 26,219	\$ 134,429					

\$ 3,405	\$ 3,405	\$ 13,620	GEF	72100/71300	UNDP	1981	Kerala
\$ 681	\$ 681	\$ 2,043	GEF	72100/71300	UNDP	1981	Kerala
\$ 33,585	\$ 26,585	\$ 127,339	GEF	71400/71500	UNDP	1981	Kerala
\$ 37,671	\$ 30,671	\$ 143,002					
\$ 95,412	\$ 59,835	\$ 309,921					
\$ 6,810	\$ 6,810	\$ 26,907	GEF	72100/71300	UNDP	1981	Kerala
\$ 4,232	\$ 4,232	\$ 12,695	GEF	72100/71300	UNDP	1981	Kerala
\$ 5,265	\$ 5,265	\$ 21,059	GEF	72100/71300	UNDP	1981	Kerala
\$ 16,307	\$ 16,307	\$ 60,661					
\$ 2,043	\$ 2,043	\$ 6,129	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175	Kerala
\$ 953	\$ 6,674	\$ 9,534	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175	Kerala
\$ 4,086	\$ -	\$ 6,810	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173	Kerala
\$ 409	\$ -	\$ 4,086	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175	Kerala

\$ 1,811	\$ 12,680	\$ 18,115	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayatoor- 12176	Kerala
\$ 2,670	\$ 1,335	\$ 9,344	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175	Kerala
\$ 2,860	\$ 1,430	\$ 10,011	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173	Kerala
\$ 1,907	\$ 953	\$ 6,674	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175	Kerala
\$ 5,448	\$ 2,724	\$ 13,620	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175	Kerala
\$ 2,724	\$ 1,362	\$ 6,810	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174	Kerala
\$ 4,086	\$ 2,043	\$ 10,215	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174	Kerala
\$ 872	\$ 872	\$ 3,051	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174	Kerala
\$ 29,869	\$ 32,117	\$ 104,399					
\$ 4,386	\$ 4,386	\$ 13,157	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175	Kerala
\$ 1,771	\$ 1,771	\$ 17,706	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175	Kerala

\$ 2,084	\$ 2,084	\$ 20,839	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174	Kerala
\$ -	\$ -	\$ -	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175	Kerala
\$ 63,423	\$ 81,722	\$ 249,427	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayatoor- 12176 Idukki- 12177 Vazhachal- 12179 Chalakkal- 12284	Kerala
\$ -	\$ -	\$ -	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175	Kerala
\$ 1,621	\$ 1,621	\$ 6,483	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174	Kerala
\$ 2,098	\$ 2,098	\$ 8,390	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174	Kerala
\$ 1,498	\$ 1,498	\$ 7,355	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayatoor- 12176	Kerala
\$ 2,043	\$ 2,043	\$ 12,258	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175	Kerala
\$ 1,839	\$ 1,839	\$ 18,387	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174	Kerala

\$ 5,448	\$ 2,724	\$ 27,241	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175	Kerala
\$ 5,448	\$ 2,724	\$ 27,241	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayatoor- 12176	Kerala
\$ 477	\$ -	\$ 4,767	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175	Kerala
\$ -	\$ -	\$ -	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174	Kerala
\$ 92,134	\$ 104,508	\$ 413,252					
\$ 1,634	\$ 1,634	\$ 16,344	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173	Kerala
\$ 6,293	\$ 6,293	\$ 37,755	GEF	72100/71300	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174	Kerala
\$ 33,585	\$ 17,914	\$ 118,668	GEF	71400/71500	UNDP	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayatoor- 12176 Idukki- 12177	Kerala
\$ 41,512	\$ 25,841	\$ 172,767					
\$ 179,822	\$ 178,772	\$ 751,080					
\$ -	\$ 35,000	\$ 35,000	GEF	₹ 71,300.00			
	\$ 15,000	\$ 15,000					
\$ 490,676	\$ 552,894	\$ 2,000,000					

Monitoring Framework	
Expenditure	Progress Towards Output

Procurement Plan for 20

PROMPT populated plan: Please enter ALL planned procurement items in prompt. Generate over

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category
1	IND-0000131114	Simran Bawa	Support Gram Panchayat & FDA in impelemtnation of project	Services	Other Services - Agency-Technical Agency
2	IND-0000131119	Simran Bawa	Technical consultancy	Individual Contract	Individual Consultants - National
TOTAL					
Grand Total (Estimated Contract Value+ Amendment Value)					

021

Full procurement plan from prompt in excel format and paste here

Estimated Contract Value (USD)	Is Amendment	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date	Planned Contract Start Date
230,000	No	0			15-Apr-21
100,000	No	0			1-Apr-21
330,000		0			
330,000					