

Preparation of India's Third National Communication (TNC) and Other New Information to the UNFCCC / Climate Change, Resilience and Energy

Annual Work Plan 2021

Project Title:	Preparation of India's Third National Communication (TNC) and Other New Information to the UNFCCC
Project Number (Award ID)	84310
Project Number (Atlas Output ID):	70193
Implementation Modality	NIM
Implementing Partner	Ministry of Environment Forest and Climate Change, Government of India
Start Date	01-02-2013
End Date	31-12-2021
LPAC Meeting date	27-06-2013

Vision Statement for the strategic area / CPD Pillar

Communities and ecosystems are resilient to climate and disaster risk, follow sustainable and equitable consumption practices, have equitable access to clean energy and natural resources contributing to reduced marginalization, poverty and inequality.

Overall results description for 2020

This year, the project will result in the finalization and submission of the Third National Communication to the UNFCCC. The project will also undertake studies feeding into the National Circumstances chapter of the TNC report specific to the impacts on climate sensitive sectors due to consequences of COVID-19. This is the last year of the project, therefore the project will focus on closing all ongoing contracts and undertaking Terminal Evaluation.

Contributing Outcome (UNSD) and Indicator/s

UNSD Outcome 6: By 2022, environmental and natural resource management is strengthened and communities have increased access to clean energy and are more resilient to climate change and disaster risks. **Indicator 6.1** Annual reduction in

tons of CO₂ (tCO₂/year) in line with the nationally determined contribution and commitments under UNFCCC.

Baseline: 0.5 million (2018)

Target: 1.5 million CO₂ (2022)

CPD Output(s) and Indicator (s)

Output 3.1: Effective institutional, legislative and policy frameworks in place to enhance the implementation of climate change and disaster risk reduction at national and state levels.

Indicator 3.1.1: Number of national, state and sectoral disaster risk reduction and climate change strategy/action plans that also address gender considerations implemented.

Baseline: 2 **Target:** 10

Gender marker

GEN 1

Multi-year Project Budget Details

Total Resources Required	USD 9,010,604			
Total Resources Allocated	USD 9,010,604			
	UNDP TRAC	Donor	Government	In-Kind
	0	USD 9,010,604	0	0

Unfunded (Total)	0
	Project Budget and Expenditure

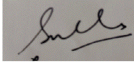
Donor	Total Project Budget (Prodoc budget)	Prior year Expenditure	Exp 2018	Exp 2019
GEF	90,10,604	29,92,628	15,72,309	16,24,501
		Exp 2020*	Budget 2021	
		5,73,713	22,47,453	

Total outstanding commitments upto 2020- USD 82,815.14

Total undepreciated fixed assets upto 2020- USD 1,858.96

* subject to finalisation of 2020 CDRs

Signed by:



National Programme
National Project Manager
Manager



Unit Head, Climate Change, Resilience and
Energy



Head of Finance



Resident Representative /
Deputy Resident
Representative

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Activity Plan for 2021

Expected Annual Project Outputs	Planned Activities	Planned Expenditure (GEF)				Total Budget	Budget Code	Funding Source	Responsible Party	Implementing Agent	Focus States @ Activity Level	Monitoring Framework		
		Q1	Q2	Q3	Q4							Expenditure	Progress Towards Output	
<p>Output 1: Report developed on India's National Circumstances that contains information on India's geography, climate, and economy, based on which, the country would be addressing the challenges due to climate change.</p> <p>Indicator: Report on national and state level development priorities in the context of climate change, report on national actions to reduce GHG emissions, report on the status of the environment, natural resources and energy use, description of the status of national missions under NAPCC</p> <p>Baseline: India's National Circumstances report as part of the Second National Communication to the United Nations Framework Convention on Climate Change</p> <p>Target : Updated report on India's National Circumstances as part of the Third National Communication to the United Nations Framework Convention on Climate Change</p> <p>GEN 2</p>	Development of a chapter in the TNC report that contains information on India's geography, climate, and economy	12,000	17,123	12,000	32,000	73,123	72100	GEF	UNDP CO Supprt	1981 UNDP CO Support	National			
Sub Total						73,123								
<p>Output 2: Develop India's National GHG Inventory that contains a detailed description of the greenhouse gas (GHG) inventory of the emissions of carbon dioxide (CO2), methane(CH4), nitrous oxide (N2O), hydrofluorocarbons (HFCs), perfluorocarbons(PFCs), and sulphur hexafluoride (SF6) by sources and their removal by sinks</p> <p>Indicator: National GHG inventory details on sectors :- (i) energy (ii)industry (iii) agriculture (iv)LULUCF (v) waste for 2011, 2013, 2014 and trend analysis</p> <p>Baseline: Report on India's National GHG Inventory Information as part the Second National Communication to the United Nations Framework Convention on Climate Change</p> <p>Target : Updated report on India's National GHG Inventory Information as part of the Third National Communication to the United Nations Framework Convention on Climate Change</p> <p>GEN 2</p>	Conduct Studies to prepare sectoral studies for preparing Biennial Update Reports (BUR-3) (Energy, IPPU, Waste, Agriculture and LULUCF)		47,732	22,852		70,584	72100	GEF	MoEFCC	1125 - MOEFCC	National			
	Conduct Studies to prepare sectoral studies for preparing India's Third National Communication to the United Nations Framework Convention on Climate Change (Energy, IPPU, Waste, Agriculture, Railways, Aviation, Manufacturing Domestic and Industrial Waste, Unorganised sector, MSW, Manufacturing Industries, TOF)		61,113	61,112		1,22,225	72100	GEF	MoEFCC	1125 - MOEFCC	National			
	Development of a National Inventory Management System including studies on best practises and setting up of an IT based online system		52,816	52,816	52,816	95,539	2,53,987	72100	GEF	MoEFCC	1125 - MOEFCC	National		
	Conduct Studies to prepare sectoral studies for preparing TNC taking Inventory details till 2018			1,91,000	2,58,000	1,91,000	6,40,000	72100	GEF	MoEFCC	1125 - MOEFCC	National		
	Development and improvement of emission factor for five inventory sector (Agriculture, IPPU, LULUCF, Waste and energy).		10,146		9,146	4,417	23,709	72100	GEF	MoEFCC	1125 - MOEFCC	National		
	Sub Total						11,10,505							

Baseline: Relevant report under India's Second National Communication to the United Nations Framework Convention on Climate Change Target: Relevant report under India's Third National Communication to the United Nations Framework Convention on Climate Change GEN 2	goal 8 regarding technology and capacity building													
		4,210				4,210	72100	GEF	MoEFCC	1125 - MOEFCC	National			
	Conduct studies to Develop roadmap for implementation of India's NDC goal 5 regarding forestry													
		4,289				4,289	72100	GEF	MoEFCC	1125 - MOEFCC	National			
	Conduct studies to develop roadmap for implementation of India's NDC goal 3 regarding emission intensity reduction													
		2,958				2,958	72100	GEF	MoEFCC	1125 - MOEFCC	National			
Sub Total						11,457								
Project Management Cost	Terminal Evaluation			20,000		20,000	71200	GEF	MoEFCC	1981 UNDP CO Support	National			
Sub Total						20,000								
Total		99,962	6,44,475	9,35,158	5,67,858	22,47,453								

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Procurement Plan for 2020

PROMPT populated plan: Please enter ALL planned procurement items in prompt. Generate overall procurement plan from prompt in excel format and paste here

Noprocurement plans for 2021