

Preparation of India's Third National Communication (TNC) and Other New Information to the UNFCCC / Climate Change, Resilience and Energy

Annual Work Plan 2022

Project Title: Preparation of India's Third National Communication (TNC) and Other New Information to the UNFCCC
Project Number (Award ID): 84310
Project Number (Atlas Output ID): 70193
Implementation Modality: NIM
Implementing Partner: Ministry of Environment Forest and Climate Change, Government of India
Start Date: 01-02-2013
End Date: 30-06-2022
LPAC Meeting date: 27-06-2013

Vision Statement for the strategic area / CPD Pillar

Communities and ecosystems are resilient to climate and disaster risk, follow sustainable and equitable consumption practices, have equitable access to clean energy and natural resources contributing to reduced marginalization, poverty and inequality.

Overall results description for 2021

This year, the project will result in the finalization and submission of the Third National Communication to the UNFCCC. The project will also undertake studies feeding into the National Circumstances chapter of the TNC report specific to the impacts on climate sensitive sectors due to consequences of COVID-19. This is the last year of the project, therefore the project will focus on closing all ongoing contracts and undertaking Terminal Evaluation.

Contributing Outcome (UNSD) and Indicator/s

UNSD Outcome 6: By 2022, environmental and natural resource management is strengthened and communities have increased access to clean energy and are more resilient to climate change and disaster risks. **Indicator 6.1** Annual reduction in

tons of CO2 (tCO2/year) in line with the nationally determined contribution and commitments under UNFCCC.

Baseline: 0.5 million (2018)

Target: 1.5 million CO2 (2022)

CPD Output(s) and Indicator (s)

Output 3.1: Effective institutional, legislative and policy frameworks in place to enhance the implementation of climate change and disaster risk reduction at national and state levels.

Indicator 3.1.1: Number of national, state and sectoral disaster risk reduction and climate change strategy/action plans that also address gender considerations implemented.

Baseline: 2 **Target:** 10

Gender marker

GEN 1

Multi-year Project Budget Details

Total Resources Required	USD 9,010,604			
Total Resources Allocated	USD 9,010,604			
	UNDP TRAC	Donor	Government	In-Kind
	0	USD 9,010,604	0	0

Unfunded (Total) 0

Project Budget and Expenditure

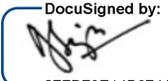
Donor	Total Project Budget (Prodoc budget)	Prior year Expenditure	Exp 2018	Exp 2019	Exp 2020	Exp 2021	Budget 2022
GEF	90,10,604	29,92,628	15,72,309	16,24,501	4,72,736	16,88,228	6,76,492

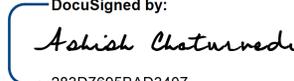
Total outstanding commitments upto 2021

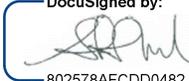
Total undepreciated fixed assets upto 2021

* subject to finalisation of 2021 CDRs

Signed by:

DocuSigned by:

 Dip Singh
 National Project Manager

DocuSigned by:

 Ashish Chaturvedi
 Senior Advisor and Team Leader- Environment & Climate Unit

DocuSigned by:

 Shoko Noda
 RR

Preparation of India's Third National Communication (TNC) and Other New Information to the UNFCCC / Climate Change , Resilience and Energy

Activity Plan for 2022

Expected Annual Project Outputs	Planned Activities	Planned Expenditure (GEF)					Total Budget	Budget Code	Funding Source	Responsible Party	Implementing Agent	Focus States @ Activity Level	Monitoring Framework	
		Q1		Q2									Expenditure	Progress Towards Output
		February	March	April	May	June								
Output 1: India's National Circumstances Indicator: Report on national and state level development priorities in the context of climate change, report on national actions to reduce GHG emissions, report on the status of the environment, natural resources and energy use, description of the status of national missions under NAPCC, Baseline: SNC, Target TNC	Stakeholder consultations for drafting, review and finalising the Chapter on National Circumstances.	NIL	NIL	NIL	NIL	NIL	0		GEF	UNDP CO Support	1981	National		
	Developing National Circumstances of India for Third National Communication	NIL	NIL	NIL	NIL	NIL	0		GEF	UNDP CO Support	1981	National		
	Inter-budget head adjustment	-3,60,341	NIL	NIL	NIL	NIL	-3,60,341							
Subtotal (Output 1)-O1		-3,60,341	0	0	0	0	-3,60,341							
Output 2: National GHG Inventory Indicator: National GHG inventory on (i) energy (ii) industry (iii) agriculture (iv) LULUCF (v) waste for 2011, 2013, 2014 and trend analysis Baseline: SNC, Target TNC	Stakeholder consultations for drafting, review and finalising the National GHG Inventory for TNC.	NIL	NIL	NIL	NIL	NIL	0		GEF	MoEFCC	1125	National		
	Finalising the National Inventory of GHGs for TNC.	NIL	NIL	NIL	NIL	NIL	0		GEF	MoEFCC	1125	National		
	Inter-budget head adjustment	-2,89,852	NIL	NIL	NIL	NIL	-2,89,852							
Subtotal (Output 2)-O2		-2,89,852	0	0	0	0	-2,89,852							
Output 3: Document vulnerability of natural ecosystems and socio-economic systems, and the impacts of climate change in India Baseline: Report on the vulnerability Assessment and Adaptation as part of the Second National Communication to the United Nations Framework Convention on Climate Change Target : Updated Report on the vulnerability Assessment and Adaptation as part of the Third National Communication to the United Nations	Stakeholder consultations for drafting, review and finalising the IVA, FTC and MRV chapters for TNC.	NIL	NIL	NIL	NIL	NIL	0		GEF	MoEFCC	1125	National		
	Finalising the IVA, FTC and MRV chapters for TNC.	NIL	NIL	NIL	NIL	NIL	0		GEF	MoEFCC	1125	National		
	Inter-budget head adjustment	-7,63,119	NIL	NIL	NIL	NIL	-7,63,119							
Subtotal (Output 3)-O3		-7,63,119	0	0	0	0	-7,63,119							
Output 4: Measures to Mitigate Climate Change Baseline: SNC Target TNC	Finalising various studies commissioned.	10,000	NIL	NIL	NIL	NIL	10,000		GEF	MoEFCC	1125	National		
	Develop the SAPCC for Ladakh	NIL	7,200	7,200	9,600	NIL	24,000							
	Establish, Strengthen and Capacity Building of Climate Change Cell at Ladakh	NIL	3,00,000	NIL	2,30,202	NIL	5,30,202		GEF	MoEFCC	1125	National		
	Inter-budget head adjustment	2,15,114	NIL	NIL	NIL	NIL	2,15,114							

Subtotal (Output 4)-O4		2,25,114	3,07,200	7,200	2,39,802	0	7,79,316								
Output 5: Other information relevant for the preparation of the TNC Baseline: SNC Target TNC	Stakeholders consultation for additional information for TNC	Nil	Nil	Nil	Nil	NIL	0		GEF	MoEFCC	1125	National			
	Finalising the Chapter on Additional Information	NIL	NIL	NIL	NIL	NIL	0		GEF	MoEFCC	1125	National			
	Inter-budget head adjustment	98,790	NIL	NIL	NIL	NIL	98,790								
Subtotal (Output 5)-O5		98,790	0	0	0	0	98,790								
Output 6: Third National Communication report preparation Baseline: India's Second National Communication submitted to the United Nations Framework Convention on Climate Change Target : India's Third National Communication submitted to the United Nations Framework Convention on Climate Change GEN 2	Preparation of the draft TNC Report by March end	NIL	NIL	NIL	NIL	NIL	0								
	Stakeholders consultation for finalising the TNC	NIL	NIL	10,000	NIL	NIL	10,000	75700, 72100	GEF	UNDP CO Support	1981	National			
	Printing of the Third National Communication Report	0	NIL	NIL	30,000	NIL	30,000	72100	GEF	MoEFCC	1125	National			
	Inter-budget head adjustment	60,399	NIL	NIL	NIL	NIL	60,399								
Subtotal (Output 6)-O6		60,399	0	10,000	30,000	0	1,00,399								
Output 7: Other new information required under the aegis of the Convention Baseline: SNC Target TNC	Stakeholders consultation for finalising the Mid-century long-term low GHG development strategy and targets	NIL	NIL	NIL	NIL	NIL	0								
	Printing of the Report	NIL	NIL	NIL	7,129	NIL	7,129	74210	GEF	UNDP CO Support	1981	National			
	Inter-budget head adjustment	10,09,952	NIL	NIL	NIL	NIL	10,09,952								
Subtotal (Output7)-O7		10,09,952	0	0	7,129	0	10,17,081								
Output 8 : Project Management Cost	Terminal Evaluation final Report in April	NIL	NIL	NIL	NIL	NIL	0					National			
	Cofinance documentation	NIL	5,000	NIL	NIL	NIL	5,000								
	UNDP	15,911	15,750	9,500	9,500	9,500	60,161	72100,	GEF	UNDP CO Support	1981	National			
	Inter-budget head adjustment	29,057	NIL	NIL	NIL	NIL	29,057								
Sub Total (PMU)		44,968	20,750	9,500	9,500	9,500	94,218								
TOTAL		25,911	3,27,950	26,700	2,86,431	9,500	6,76,492								
		3,53,861			3,22,631		6,76,492								

Planned Activities	Q1																								Total Budget	
	JANUARY				FEBRUARY				MARCH				APRIL				MAY				JUNE					
	Wk-1	Wk-2	Wk-3	Wk-4	Wk-1	Wk-2	Wk-3	Wk-4	Wk-1	Wk-2	Wk-3	Wk-4	Wk-1	Wk-2	Wk-3	Wk-4	Wk-1	Wk-2	Wk-3	Wk-4	Wk-1	Wk-2	Wk-3	Wk-4		
Output 1: India's National Circumstances Indicator: Report on national and state level development priorities in the context of climate change, report on national actions to reduce GHG emissions, report on the status of the environment, natural resources and energy use, description of the status of national missions under NAPCC, Baseline: SNC, Target TNC																									0	
																										0
																										0
																										-3,60,341
Subtotal (Output 1):O1																								-3,60,341		
Output 2: National GHG Inventory Indicator: National GHG inventory on (i) energy (ii)industry (iii) agriculture (iv)LULUCF (v) waste for 2011, 2013, 2014 and trend analysis Baseline: SNC, Target TNC																									0	
																										0
																										0
																										-2,89,852
Subtotal (Output 2):O2																								-2,89,852		
Output 3: Document vulnerability of natural ecosystems and socio-economic systems, and the impacts of climate change in India Baseline: Report on the vulnerability Assessment and Adaptation as part of the Second National Communication to the United Nations Framework Convention on Climate Change Target: Updated Report on the vulnerability Assessment and Adaptation as part of the Third National																									0	
																										0
																										0
																										-7,63,119
Subtotal (Output 3):O3																								-7,63,119		
Output 4: Measures to Mitigate Climate Change Baseline: SNC Target TNC																									10,000	
																										0
																										0
																										2,15,114
Subtotal (Output 4):O4																								2,25,114		
Output 5: Other information relevant for the preparation of the TNC Baseline: SNC Target TNC																									0	
																										0
																										98,790
																										98,790
Subtotal (Output 5):O5																								98,790		
Output 6: Third National Communication report preparation Baseline: India's Second National Communication submitted to the United Nations Framework Convention on Climate Change Target: India's Third National Communication submitted to the United Nations Framework Convention on Climate Change GEN 2																									0	
																										0
																										0
																										60,399
Subtotal (Output 6):O6																								60,399		
Output 7: Other new information required under the aegis of the Convention Baseline: SNC Target TNC																									0	
																										0
																										0
																										10,09,952
Subtotal (Output 7):O7																								10,09,952		
Output 8 : Project Management Cost																									0	
																										0
																										0
																										29,057
Sub Total (PMU)																								29,057		
TOTAL																								25,911		
3,53,861																								3,22,631		

Preparation of India's Third National Communication (TNC) and Other New Information to the UNFCCC / Climate Change, Resilience and Energy

Procurement Plan for 2020

PROMPT populated plan: Please enter ALL planned procurement items in prompt. Generate overall procurement plan from prompt in excel format and paste here

Preparation of India's Third National Communication (TNC) and Other New Information to the UNFCCC / Climate Change, Resilience and Energy

Recruitment Plan for 2022

Project	Position Title	Proposed Grade	Target start date	Vacancy announcement date	Budget and source
---------	----------------	----------------	-------------------	---------------------------	-------------------

No procurement envisaged in 2022

Preparation of India's Third National Communication (TNC) and Other New Information to the UNFCCC / Climate Change, Resilience and Energy

Recruitment Plan for 2022

Project	Position Title	Proposed Grade	Target start date	Vacancy announcement date	Budget and source

No HR plans for 2022

Certificate Of Completion

Envelope Id: E09798EE3D9A40C689DD24E9ABEE365A

Status: Completed

Subject: TNC AWP 2022

Source Envelope:

Document Pages: 6

Signatures: 3

Envelope Originator:

Certificate Pages: 5

Initials: 0

Neha Pai

AutoNav: Enabled

One United Nations Plaza

Enveloped Stamping: Enabled

New York, NY 10017

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

neha.pai@undp.org

IP Address: 125.63.89.138

Record Tracking

Status: Original

Holder: Neha Pai

Location: DocuSign

3/17/2022 2:44:49 AM

neha.pai@undp.org

Signer Events

Dilip Singh

dilip.singh@undp.org

National Project Manager

UNDP Headquarters

Security Level: Email, Account Authentication (None)

Signature

DocuSigned by:

27FD73E14B674A6...

Timestamp

Sent: 3/17/2022 3:12:17 AM

Viewed: 3/17/2022 3:13:39 AM

Signed: 3/17/2022 3:13:47 AM

Signature Adoption: Uploaded Signature Image

Using IP Address: 122.176.206.46

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Ashish Chaturvedi

ashish.chaturvedi@undp.org

Security Level: Email, Account Authentication (None)

DocuSigned by:

283D7695BAD3407...

Sent: 3/17/2022 3:13:48 AM

Viewed: 3/17/2022 3:30:26 AM

Signed: 3/17/2022 3:30:51 AM

Signature Adoption: Pre-selected Style

Using IP Address: 125.63.89.138

Electronic Record and Signature Disclosure:

Accepted: 3/17/2022 3:30:26 AM

ID: 5431736f-3bd0-4770-b605-b5caa41bcfb8

Shoko Noda English

shoko.noda@undp.org

Resident Representative

UNDP India

Security Level: Email, Account Authentication (None)

DocuSigned by:

802578AFCDD0482...

Sent: 3/17/2022 3:30:53 AM

Viewed: 3/17/2022 3:48:31 AM

Signed: 3/17/2022 3:50:10 AM

Signature Adoption: Uploaded Signature Image

Using IP Address: 117.98.5.38

Signed using mobile

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events

Status

Timestamp

Carbon Copy Events

Status

Timestamp

Witness Events	Signature	Timestamp
-----------------------	------------------	------------------

Notary Events	Signature	Timestamp
----------------------	------------------	------------------

Envelope Summary Events	Status	Timestamps
--------------------------------	---------------	-------------------

Envelope Sent	Hashed/Encrypted	3/17/2022 3:12:17 AM
Certified Delivered	Security Checked	3/17/2022 3:48:31 AM
Signing Complete	Security Checked	3/17/2022 3:50:10 AM
Completed	Security Checked	3/17/2022 3:50:10 AM

Payment Events	Status	Timestamps
-----------------------	---------------	-------------------

Electronic Record and Signature Disclosure

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

From time to time, United Nations Development Program (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to this Electronic Record and Signature Disclosure (ERSD), please confirm your agreement by selecting the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

Getting paper copies

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact United Nations Development Program:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: olivier.simah@undp.org

To advise United Nations Development Program of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at olivier.simah@undp.org and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

To request paper copies from United Nations Development Program

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to olivier.simah@undp.org and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with United Nations Development Program

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an email to olivier.simah@undp.org and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: <https://support.docusign.com/guides/signer-guide-signing-system-requirements>.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to ‘I agree to use electronic records and signatures’ before clicking ‘CONTINUE’ within the DocuSign system.

By selecting the check-box next to ‘I agree to use electronic records and signatures’, you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify United Nations Development Program as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by United Nations Development Program during the course of your relationship with United Nations Development Program.