



Annual Work Plan

Iran - Teheran

Project: 00013110

Report Date: 1/3/2018

Project Title: Carbon Sequestration in the Desertified Areas -Pims 899

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00075197 Carbon Sequestration-II	4 Provinces-Upscaling	1/3/2010	31/12/2015	IRA-National Execution	30084	UNDP	71300	Local Consultants	2,883.16
	Replication N.Khorasan-118	11/5/2016	31/12/2017	IRA-National Execution	30084	UNDP	74500	Miscellaneous Expenses	979.69
				IRA-National Execution	04000	UNDP	74500	Miscellaneous Expenses	1,020.54
				IRA-National Execution	04000	UNDP	72100	Contractual Services-Companies	31,000.00
				IRA-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	8,000.00
				IRA-National Execution	30084	UNDP	72100	Contractual Services-Companies	-4,227.99
				IRA-National Execution	30084	UNDP	72200	Equipment and Furniture	0.00
				IRA-National Execution	04000	UNDP	72800	Information Technology Equipm	2,690.00
				IRA-National Execution	30084	UNDP	72800	Information Technology Equipm	0.00
				IRA-National Execution	04000	UNDP	72200	Equipment and Furniture	1,729.00
				IRA-National Execution	30084	UNDP	75700	Training, Workshops and Confer	0.00
				IRA-National Execution	30084	UNDP	74100	Professional Services	2,772.00
				IRA-National Execution	04000	UNDP	71600	Travel	17,000.00
				IRA-National Execution	30084	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				IRA-National Execution	30084	UNDP	71300	Local Consultants	9,147.60
IRA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	13,603.00				
IRA-National Execution	30084	UNDP	71600	Travel	0.00				
TOTAL									86,597.00
00105937 Particip. NRM & Sus. Rural Dev	ACTIVITY1-Participatory NR	17/6/2017	16/6/2022	IRA-National Execution	30071	IRA	70000	Operating Expenses	1,000.00
TOTAL									1,000.00
GRAND TOTAL									87,597.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00075197 Carbon Sequestration-II	Replication N.Khorasan-118	11/5/2016	31/12/2017	IRN-Forest Range and Watershed	04000	UNDP	74500	Miscellaneous Expenses	55.37
				IRN-Forest Range and Watershed	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,832.73
				IRA-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				IRA-National Execution	04000	UNDP	74100	Professional Services	0.00
				IRN-Forest Range and Watershed	04000	UNDP	74100	Professional Services	882.71
				IRA-National Execution	04000	UNDP	74500	Miscellaneous Expenses	0.00
				IRN-Forest Range and Watershed	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	129.19
				IRA-National Execution	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	0.00
TOTAL								2,900.00	
00105937 Particip. NRM & Sus. Rural Dev	ACTIVITY1-Participatory NR	17/6/2017	16/6/2022	IRA-National Execution	30071	IRA	70000	Operating Expenses	1,000.00
TOTAL								1,000.00	
GRAND TOTAL								3,900.00	



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105937 Particip. NRM & Sus. Rural Dev	ACTIVITY1-Participatory NR	17/6/2017	16/6/2022	IRA-National Execution	30071	IRA	70000 Operating Expenses	1,000.00
TOTAL								1,000.00
GRAND TOTAL								1,000.00



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Project: 00013110

Report Date: 1/3/2018

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105937 Particip. NRM & Sus. Rural Dev	ACTIVITY1-Participatory NR	17/6/2017	16/6/2022	IRA-National Execution	30071	IRA	70000 Operating Expenses	1,000.00
TOTAL								1,000.00
GRAND TOTAL								1,000.00



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Project: 00013110

Report Date: 1/3/2018

Project Title: Carbon Sequestration in the Desertified Areas -Pims 899

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105937 Particip. NRM & Sus. Rural Dev	ACTIVITY1-Participatory NR	17/6/2017	16/6/2022	IRA-National Execution	30071	IRA	70000 Operating Expenses	1,000.00
TOTAL								1,000.00
GRAND TOTAL								1,000.00



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Project: 00013110

Report Date: 1/3/2018

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105937 Particip. NRM & Sus. Rural Dev	ACTIVITY1-Participatory NR	17/6/2017	16/6/2022	IRA-National Execution	30071	IRA	70000 Operating Expenses	1,000.00
TOTAL								1,000.00
GRAND TOTAL								1,000.00