



Annual Work Plan

Iran - Teheran

Project: 00059713

Report Date: 1/3/2018

Project Title: Institutional Strengthening for Natural Resources Manag

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00074811 MENA regional devlp't-GEF	Commun. driven approaches	1/7/2010	30/6/2015	IRA-National Execution	62000	GEFTrustee	71200	International Consultants	36,500.00	
				IRA-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	12,000.00	
				IRA-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	86,575.00	
				IRA-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	50,000.00	
				IRA-National Execution	62000	GEFTrustee	71300	Local Consultants	145,000.00	
				IRA-National Execution	62000	GEFTrustee	71600	Travel	16,000.00	
	Drivers of Land-use	1/7/2010	30/6/2015	IRA-National Execution	62000	GEFTrustee	71300	Local Consultants	5,491.00	
				IRA-National Execution	62000	GEFTrustee	71200	International Consultants	0.00	
				IRA-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	4,422.00	
				IRA-National Execution	62000	GEFTrustee	71600	Travel	762.00	
	Enbling env for INRM	1/7/2010	30/6/2015	IRA-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	29,700.00	
				IRA-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	3,400.00	
				IRA-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	35,500.00	
				IRA-National Execution	62000	GEFTrustee	72500	Supplies	800.00	
				IRA-National Execution	62000	GEFTrustee	71600	Travel	43,414.00	
				IRA-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	9,400.00	
				IRA-National Execution	62000	GEFTrustee	71300	Local Consultants	6,200.00	
				IRA-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	22,300.00	
				IRA-National Execution	62000	GEFTrustee	74100	Professional Services	4,990.00	
				IRA-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	500.00	
				IRA-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,000.00	
	IRA-National Execution	62000	GEFTrustee	71200	International Consultants	46,800.00				
	Project Management Unit	1/7/2010	30/6/2015	IRA-National Execution	62000	GEFTrustee	70000	Operating Expenses	0.00	
	TOTAL								561,754.00	
	00078184 MENA regional devlp't-TRAC	M&E	6/4/2011	6/4/2011	IRA-National Execution	30084	UNDP	75700	Training, Workshops and Confer	11,846.00
					IRA-National Execution	04000	UNDP	72100	Contractual Services-Companies	41,281.15
					IRA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	10,954.00



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	M&E	6/4/2011	6/4/2011	IRA-National Execution	30084	UNDP	72100	Contractual Services-Companies	10,918.85
	Scale-up in N.Kozistan, Kard	6/4/2011	31/12/2017	IRA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	18,000.00
				IRA-National Execution	30084	UNDP	72100	Contractual Services-Companies	0.00
				IRA-National Execution	30084	UNDP	70000	Operating Expenses	0.00
				IRA-National Execution	30084	UNDP	75700	Training, Workshops and Confer	0.00
				IRA-National Execution	04000	UNDP	71200	International Consultants	30,003.00
TOTAL									123,003.00
GRAND TOTAL									684,757.00



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00074811 MENA regional devlp't-GEF	Enbling env for INRM	1/7/2010	30/6/2015	IRA-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	74100	Professional Services	2,606.43
TOTAL								2,606.43	
GRAND TOTAL								2,606.43	