



Annual Work Plan

Iran - Teheran

Project: 00060775

Report Date: 1/3/2018

Project Title: Third Nat'l Comm to UN Climate Change Convention

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076671 3rd Nat'l Comm to UNFCCC	Mitigation	20/11/2011	31/12/2015	IRA-National Execution	62000	GEFTrustee	74100	Professional Services	3,000.00
				IRA-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	350.00
				IRA-National Execution	62000	GEFTrustee	71300	Local Consultants	9,000.00
				IRA-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	960.52
				IRA-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
	National Circumstances	20/11/2011	31/12/2015	IRA-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	8,500.00
				IRA-National Execution	62000	GEFTrustee	71300	Local Consultants	12,300.00
				IRA-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	1,500.00
				IRA-National Execution	62000	GEFTrustee	71600	Travel	793.00
	Project Management	20/11/2011	31/12/2015	IRA-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,300.00
	V&A	20/11/2011	31/12/2015	IRA-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	1,000.00
	TOTAL								38,703.52
	GRAND TOTAL								38,703.52