



## Annual Work Plan

Iran - Teheran

**Project:** 00086480

**Report Date:** 1/3/2018

**Project Title:** Institutional Strengthening phase 10

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093732 Institutional Strengthening 10	Institutional Strenghtening	1/4/2015	31/5/2017	IRA-National Execution	63030	MPU	63500	Insurance and Security Costs	300.00
				IRA-National Execution	63030	MPU	71300	Local Consultants	18,519.00
				IRA-National Execution	63030	MPU	72700	Hospitality/Catering	1,500.00
				IRA-National Execution	63030	MPU	74500	Miscellaneous Expenses	2,500.00
<b>TOTAL</b>								<b>22,819.00</b>	
<b>GRAND TOTAL</b>								<b>22,819.00</b>	