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Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00013110

Report Date: 1/22/2020

Project Title: Carbon Sequestration in the Desertified Areas -Pims 899

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075197 Carbon Sequestration-II	Bottom-up approaches	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	71300 Local Consultants	15,032.00
	Communities empowered	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				IRA-National Execution	04000	UNDP	71600 Travel	1,000.00
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	7,750.00
				IRA-National Execution	04000	UNDP	72300 Materials & Goods	500.00
				IRA-National Execution	04000	UNDP	72500 Supplies	2,500.00
				IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	12,200.00
	Participatory Rangeland Mgt	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	18,500.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	11,200.00
				IRA-National Execution	30071	IRA	71300 Local Consultants	10,638.00
				IRA-National Execution	30071	IRA	72200 Equipment and Furniture	0.00
	Project mgt	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				IRA-National Execution	30071	IRA	72200 Equipment and Furniture	14,509.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	20,638.00
				IRA-National Execution	04000	UNDP	71200 International Consultants	15,000.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	1,000.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	7,250.00
				IRA-National Execution	04000	UNDP	71600 Travel	3,700.00
				IRA-National Execution	04000	UNDP	72300 Materials & Goods	3,750.00
IRA-National Execution				04000	UNDP	72500 Supplies	11,000.00	
IRA-National Execution				04000	UNDP	75700 Training, Workshops and Confer	9,000.00	
IRA-National Execution				30071	IRA	71400 Contractual Services - Individ	53,191.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075197 Carbon Sequestration-II	Project mgt	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	17,000.00
TOTAL								247,858.00
GRAND TOTAL								247,858.00



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Year: 2011

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075197 Carbon Sequestration-II	Bottom-up approaches	3/1/2010	12/31/2015	IRA-National Execution	30071	IRA	72500 Supplies	4,164.00
	Communities empowered	3/1/2010	12/31/2015	IRA-National Execution	30071	IRA	75700 Training, Workshops and Confer	1,670.00
				IRA-National Execution	30071	IRA	72300 Materials & Goods	547.00
				IRA-National Execution	04000	UNDP	71600 Travel	1,300.00
				IRA-National Execution	04000	UNDP	72500 Supplies	2,000.00
				IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	42,000.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	700.00
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	1,000.00
				IRA-National Execution	30071	IRA	71300 Local Consultants	1,633.00
				IRA-National Execution	30071	IRA	74500 Miscellaneous Expenses	4,532.00
	Participatory Rangeland Mgt	3/1/2010	12/31/2015	IRA-National Execution	30071	IRA	71300 Local Consultants	100,732.00
				IRA-National Execution	30071	IRA	74500 Miscellaneous Expenses	11,157.00
				IRA-National Execution	30071	IRA	72200 Equipment and Furniture	7,227.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	17,000.00
	Project mgt	3/1/2010	12/31/2015	IRA-National Execution	30071	IRA	71600 Travel	2,314.00
				IRA-National Execution	30071	IRA	72200 Equipment and Furniture	43,214.00
				IRA-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				IRA-National Execution	30071	IRA	70000 Operating Expenses	0.00
				IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	43,000.00
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	24,000.00
	IRA-National Execution	30071	IRA	75700 Training, Workshops and Confer	2,080.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075197 Carbon Sequestration-II	Project mgt	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	2,000.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,500.00
				IRA-National Execution	30071	IRA	71400 Contractual Services - Individ	74,294.00
				IRA-National Execution	04000	UNDP	71400 Contractual Services - Individ	10,500.00
				IRA-National Execution	30071	IRA	72300 Materials & Goods	1,623.00
				IRA-National Execution	30071	IRA	71300 Local Consultants	37,310.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,980.00
TOTAL							452,477.00	
GRAND TOTAL							452,477.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075197 Carbon Sequestration-II	Communities empowered	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	71300 Local Consultants	54,000.00
				IRA-National Execution	04000	UNDP	71600 Travel	3,000.00
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				IRA-National Execution	04000	UNDP	72500 Supplies	5,000.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	15,000.00
				IRA-National Execution	04000	UNDP	72600 Grants	60,000.00
	Participatory Rangeland Mgt	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	71300 Local Consultants	2,000.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	16,000.00
				IRA-National Execution	04000	UNDP	72500 Supplies	6,000.00
	Project mgt	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	21,000.00
				IRA-National Execution	30071	IRA	70000 Operating Expenses	423,500.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				IRA-National Execution	04000	UNDP	71400 Contractual Services - Individ	41,000.00
				IRA-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				IRA-National Execution	04000	UNDP	71200 International Consultants	12,500.00
				IRA-National Execution	04000	UNDP	71600 Travel	1,000.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	4,000.00
				IRA-National Execution	04000	UNDP	74100 Professional Services	3,500.00
	THR-KER-Upscaling	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
IRA-National Execution				04000	UNDP	71300 Local Consultants	12,000.00	
TOTAL							745,500.00	
GRAND TOTAL							745,500.00	



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075197 Carbon Sequestration-II	4 Provinces-Upscaling	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	15,000.00
				IRA-National Execution	04000	UNDP	71600 Travel	1,000.00
				IRA-National Execution	04000	UNDP	71400 Contractual Services - Individ	4,000.00
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Communities empowered	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	12,000.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	49,500.00
	Participatory Rangeland Mgt	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	72500 Supplies	3,000.00
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	15,300.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	8,250.00
	Project mgt	3/1/2010	12/31/2015	IRA-National Execution	30071	IRA	70000 Operating Expenses	240,000.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	2,000.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,700.00
				IRA-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	25,500.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				IRA-National Execution	04000	UNDP	72800 Information Technology Equipmt	1,200.00
				IRA-National Execution	04000	UNDP	72500 Supplies	11,570.00
	IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	18,400.00			
	THR-KER-Upscaling	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	71300 Local Consultants	22,500.00
TOTAL							447,920.00	
GRAND TOTAL							447,920.00	



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Report Date: 1/22/2020

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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075197 Carbon Sequestration-II	4 Provinces-Upscaling	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	33,200.00
	Communities empowered	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	4,000.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	800.00
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	26,000.00
	Project mgt	3/1/2010	12/31/2015	IRA-National Execution	30071	IRA	70000 Operating Expenses	242,709.00
				IRA-National Execution	04000	UNDP	71600 Travel	29,750.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	23,800.00
				IRA-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	19,814.00
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,400.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	3,000.00
	Replicat'n new provs-CO TRAC	9/3/2014	12/31/2015	IRA-National Execution	04000	UNDP	72600 Grants	40,000.00
	Replicat'n new provs-HQ TRAC	10/1/2014	12/31/2015	IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				IRA-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				IRA-National Execution	04000	UNDP	72500 Supplies	1,000.00
IRA-National Execution				04000	UNDP	72600 Grants	109,000.00	
IRA-National Execution				04000	UNDP	72100 Contractual Services-Companies	18,000.00	
TOTAL							609,473.00	
GRAND TOTAL							609,473.00	



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075197 Carbon Sequestration-II	4 Provinces-Upscaling	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
				IRA-National Execution	04000	UNDP	71400 Contractual Services - Individ	12,000.00
	Communities empowered	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	71300 Local Consultants	5,700.00
	Project mgt	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,300.00
				IRA-National Execution	04000	UNDP	74100 Professional Services	4,609.00
				IRA-National Execution	30071	IRA	70000 Operating Expenses	307,834.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	3,800.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,456.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	782.00
	Replicat'n new provs-CO TRAC	9/3/2014	12/31/2015	IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	60,000.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				IRA-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				IRA-National Execution	30071	IRA	70000 Operating Expenses	1,299,819.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
				IRA-National Execution	04000	UNDP	72600 Grants	71,000.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	5,000.00
	IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	35,000.00			
TOTAL							1,857,300.00	
GRAND TOTAL							1,857,300.00	



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Project: 00013110

Report Date: 1/22/2020

Project Title: Carbon Sequestration in the Desertified Areas -Pims 899

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075197 Carbon Sequestration-II	4 Provinces-Upscaling	3/1/2010	12/31/2015	IRA-National Execution	04000	UNDP	71300 Local Consultants	11,131.68
				IRA-National Execution	04000	UNDP	71400 Contractual Services - Individ	8,009.81
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,766.20
	Replicat'n N.Khorasan-11888	5/11/2016	12/31/2017	IRA-National Execution	30084	UNDP	72100 Contractual Services-Companies	0.00
				IRA-National Execution	30084	UNDP	72800 Information Technology Equipmt	0.00
				IRA-National Execution	30084	UNDP	72200 Equipment and Furniture	7,000.00
				IRA-National Execution	30084	UNDP	71300 Local Consultants	29,000.00
				IRA-National Execution	30084	UNDP	72600 Grants	25,500.00
				IRA-National Execution	30084	UNDP	71600 Travel	4,000.00
				IRA-National Execution	30084	UNDP	75700 Training, Workshops and Confer	9,500.00
	Replicat'n new provs-CO TRAC	9/3/2014	12/31/2015	IRA-National Execution	04000	UNDP	71300 Local Consultants	16,803.92
				IRA-National Execution	04000	UNDP	71600 Travel	8.47
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,305.92
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL							117,026.00	
GRAND TOTAL							117,026.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075197 Carbon Sequestration-II	4 Provinces-Upscaling	3/1/2010	12/31/2015	IRA-National Execution	30084	UNDP	71300 Local Consultants	2,883.16
	Replication N.Khorasan-11888	5/11/2016	12/31/2017	IRA-National Execution	04000	UNDP	71600 Travel	17,000.00
				IRA-National Execution	30084	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				IRA-National Execution	30084	UNDP	72100 Contractual Services-Companies	-4,227.99
				IRA-National Execution	30084	UNDP	71300 Local Consultants	9,147.60
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	1,729.00
				IRA-National Execution	30084	UNDP	74500 Miscellaneous Expenses	979.69
				IRA-National Execution	30084	UNDP	71600 Travel	0.00
				IRA-National Execution	04000	UNDP	72800 Information Technology Equipmt	2,690.00
				IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	31,000.00
				IRA-National Execution	30084	UNDP	72800 Information Technology Equipmt	0.00
				IRA-National Execution	30084	UNDP	72200 Equipment and Furniture	0.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	13,603.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,020.54
				IRA-National Execution	30084	UNDP	74100 Professional Services	2,772.00
IRA-National Execution	30084	UNDP	75700 Training, Workshops and Confer	0.00				
TOTAL								86,597.00



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105937 Particip. NRM & Sus. Rural Dev	ACTIVITY1-Participatory NRM	6/17/2017	6/16/2022	IRA-National Execution	30071	IRA	70000 Operating Expenses	1,000.00
TOTAL								1,000.00
GRAND TOTAL								87,597.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075197 Carbon Sequestration-II	Replication N.Khorasan-11888	5/11/2016	12/31/2017	IRA-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				IRN-Forest Range and Watershed	04000	UNDP	74500 Miscellaneous Expenses	634.27
				IRA-National Execution	04000	UNDP	74100 Professional Services	0.00
				IRN-Forest Range and Watershed	04000	UNDP	74100 Professional Services	882.71
				IRN-Forest Range and Watershed	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,832.73
				IRN-Forest Range and Watershed	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,479.95
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
TOTAL							4,829.66	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105937 Particip. NRM & Sus. Rural Dev	ACTIVITY1-Participatory NRM	6/17/2017	6/16/2022	IRA-National Execution	30071	IRA	70000 Operating Expenses	0.00
	ACTIVITY3-Project Management	6/17/2017	6/16/2022	IRN-Forest Range and Watershed	04000	UNDP	70000 Operating Expenses	1,000.00
TOTAL								1,000.00
GRAND TOTAL								5,829.66



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105937 Particip. NRM & Sus. Rural Dev	ACTIVITY1-Participatory NRM	6/17/2017	6/16/2022	IRN-Forest Range and Watershed	30071	IRA	71300 Local Consultants	14,100.10
				IRN-Forest Range and Watershed	30071	IRA	72100 Contractual Services-Companies	92,920.00
				IRN-Forest Range and Watershed	30071	IRA	75100 Facilities & Administration	3,210.60
				IRA-National Execution	30071	IRA	70000 Operating Expenses	0.00
	ACTIVITY3-Project Management	6/17/2017	6/16/2022	IRN-Forest Range and Watershed	04000	UNDP	71300 Local Consultants	0.00
				IRN-Forest Range and Watershed	30071	IRA	75100 Facilities & Administration	266.05
				IRN-Forest Range and Watershed	30071	IRA	64300 Staff Mgmt Costs - IP Staff	4,177.77
				IRN-Forest Range and Watershed	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	325.00
				IRN-Forest Range and Watershed	30071	IRA	71300 Local Consultants	2,900.00
				IRN-Forest Range and Watershed	04000	UNDP	74500 Miscellaneous Expenses	140.00
				IRN-Forest Range and Watershed	30071	IRA	74500 Miscellaneous Expenses	1,790.48
				IRN-Forest Range and Watershed	04000	UNDP	70000 Operating Expenses	0.00
				IRN-Forest Range and Watershed	04000	UNDP	72200 Equipment and Furniture	0.00
				IRN-Forest Range and Watershed	04000	UNDP	75700 Training, Workshops and Confer	0.00



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Iran - Teheran

Project: 00013110

Report Date: 1/22/2020

Project Title: Carbon Sequestration in the Desertified Areas -Pims 899

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						119,830.00			
GRAND TOTAL						119,830.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00013110

Report Date: 1/22/2020

Project Title: Carbon Sequestration in the Desertified Areas -Pims 899

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105937 Particip. NRM & Sus. Rural Dev	ACTIVITY1-Participatory NRM	6/17/2017	6/16/2022	IRA-National Execution	30071	IRA	70000 Operating Expenses	0.00
	ACTIVITY3-Project Management	6/17/2017	6/16/2022	IRN-Forest Range and Watershed	04000	UNDP	70000 Operating Expenses	1,000.00
TOTAL								1,000.00
GRAND TOTAL								1,000.00



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Annual Work Plan

Iran - Teheran

Project: 00013110

Report Date: 1/22/2020

Project Title: Carbon Sequestration in the Desertified Areas -Pims 899

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105937 Particip. NRM & Sus. Rural Dev	ACTIVITY1-Participatory NRM	6/17/2017	6/16/2022	IRA-National Execution	30071	IRA	70000 Operating Expenses	0.00
	ACTIVITY3-Project Management	6/17/2017	6/16/2022	IRN-Forest Range and Watershed	04000	UNDP	70000 Operating Expenses	1,000.00
TOTAL								1,000.00
GRAND TOTAL								1,000.00



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Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00013110

Report Date: 1/22/2020

Project Title: Carbon Sequestration in the Desertified Areas -Pims 899

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105937 Particip. NRM & Sus. Rural Dev	ACTIVITY3-Project Management	6/17/2017	6/16/2022	IRN-Forest Range and Watershed	04000	UNDP	70000 Operating Expenses	1,000.00
TOTAL								1,000.00
GRAND TOTAL								1,000.00