



Empowered lives.
Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00059713

Report Date: 1/22/2020

Project Title: Institutional Strengthening for Natural Resources Manag

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Commun. driven approaches	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
	Drivers of Land-use	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	5,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
	Enbling env for INRM	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management Unit	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
IRA-National Execution				62000	GEFTrustee	71400 Contractual Services - Individ	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Project Management Unit	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	18,000.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
TOTAL							58,000.00	
GRAND TOTAL							58,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Commun. driven approaches	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71600 Travel	5,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	20,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	139,500.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Drivers of Land-use	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71600 Travel	20,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	105,500.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	30,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	18,750.00
	Enbling env for INRM	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	18,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	72600 Grants	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	35,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	11,000.00
	Project Management Unit	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	4,500.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	36,000.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	29,000.00
IRA-National Execution				62000	GEFTrustee	72300 Materials & Goods	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Project Management Unit	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	3,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				IRA-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
TOTAL							511,750.00	
GRAND TOTAL							511,750.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Commun. driven approaches	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	41,200.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	81,400.00
	Drivers of Land-use	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71600 Travel	79,117.00
				IRA-National Execution	62000	GEFTrustee	72700 Hospitality/Catering	0.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	1,361.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	11.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	54,500.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	1,031.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	21,725.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	43,959.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	119,775.00
	Enblng env for INRM	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	3,087.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	21,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	15,772.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Enbling env for INRM	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	72700 Hospitality/Catering	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	56,725.00
	Project Management Unit	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	56,000.00
				IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				IRA-National Execution	62000	GEFTrustee	72700 Hospitality/Catering	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	5,600.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	5,500.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	550.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	5,080.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	72.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	9,200.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	17,050.00
				IRA-National Execution	04000	UNDP	71600 Travel	0.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	5,000.00
				IRA-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	5,571.00				
TOTAL							652,786.00	
GRAND TOTAL							652,786.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Commun. driven approaches	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	6,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	164.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	80,200.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	31,500.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	626.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	66,204.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	2,000.00
	Drivers of Land-use	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	54,515.00
				IRA-National Execution	62000	GEFTrustee	72600 Grants	53,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	72,885.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	34,500.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	19,273.00
	Enblng env for INRM	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	15,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	7,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management Unit	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	45,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Project Management Unit	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	5,306.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	11,000.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	5,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	13,000.00
				IRA-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	22,100.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	4,500.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
TOTAL							650,050.00	
GRAND TOTAL							650,050.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Commun. driven approaches	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71600 Travel	14,000.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	22,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	315,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	46,200.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	41,500.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
	Drivers of Land-use	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	52,000.00
				IRA-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				UN Office for Project Services	62000	GEFTrustee	72600 Grants	90,050.00
				IRA-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	26,500.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	42,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	32,500.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	93,000.00
				UN Office for Project Services	62000	GEFTrustee	74500 Miscellaneous Expenses	15,570.00
	Enbling env for INRM	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71600 Travel	4,500.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	45,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	54,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Enbling env for INRM	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	23,000.00
	Project Management Unit	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	8,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	7,000.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	45,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	49,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	1,000.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	5,000.00
				IRA-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	5,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				TOTAL				
GRAND TOTAL							1,046,620.00	



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Report Date: 1/22/2020

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Year: 2015

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Commun. driven approaches	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	25,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	14,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	46,700.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	244,700.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	21,000.00
	Drivers of Land-use	7/1/2010	6/30/2015	UN Office for Project Services	62000	GEFTrustee	71200 International Consultants	24,381.36
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	120,200.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	20,300.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	83,500.00
				IRA-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	1,300.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	17,500.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	55,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	60,500.00
	Enbling env for INRM	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	16,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	45,300.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	89,000.00



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Enbling env for INRM	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71600 Travel	9,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	15,000.00
	Project Management Unit	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	51,000.00
				IRA-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	1,500.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	54,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	7,500.00
				IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRA-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	1,500.00
TOTAL							1,032,881.36	
GRAND TOTAL							1,032,881.36	



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Project: 00059713

Report Date: 1/22/2020

Project Title: Institutional Strengthening for Natural Resources Manag

Year: 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Commun. driven approaches	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71600 Travel	13,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	123,700.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	15,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	43,000.00
	Drivers of Land-use	7/1/2010	6/30/2015	UN Office for Project Services	62000	GEFTrustee	71200 International Consultants	25,004.24
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	46,500.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	6,770.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	48,125.76
				UN Office for Project Services	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	25,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	45,300.00
				UN Office for Project Services	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	48,500.00
	Enbling env for INRM	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	13,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	57,000.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	63,400.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	94,300.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	10,400.00
				IRA-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	200.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	123,800.00
				IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	29,000.00



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Annual Work Plan

Iran - Teheran

Project: 00059713

Report Date: 1/22/2020

Project Title: Institutional Strengthening for Natural Resources Manag

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Enbling env for INRM	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	72500 Supplies	800.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	5,200.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00
	Project Management Unit	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRA-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							856,000.00	
GRAND TOTAL							856,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Commun. driven approaches	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71600 Travel	16,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	50,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	86,575.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	36,500.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	145,000.00
	Drivers of Land-use	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71600 Travel	762.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	5,491.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	4,422.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
	Enbling env for INRM	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	71600 Travel	43,414.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	46,800.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	6,200.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	800.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	22,300.00
				IRA-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	500.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	4,990.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,400.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	3,400.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	35,500.00
IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	29,700.00				



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Iran - Teheran

Project: 00059713

Report Date: 1/22/2020

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Enbling env for INRM	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
	Project Management Unit	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
TOTAL								561,754.00
GRAND TOTAL								561,754.00



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Iran - Teheran

Project: 00059713

Report Date: 1/22/2020

Project Title: Institutional Strengthening for Natural Resources Manag

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Enbling env for INRM	7/1/2010	6/30/2015	IRA-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	74100 Professional Services	2,606.43
TOTAL								2,606.43
GRAND TOTAL								2,606.43



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Annual Work Plan

Iran - Teheran

Project: 00059713

Report Date: 1/22/2020

Project Title: Institutional Strengthening for Natural Resources Manag

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074811 MENA regional devlp't-GEF	Drivers of Land-use	7/1/2010	6/30/2015	UN Office for Project Services	62000	GEFTrustee	74500 Miscellaneous Expenses	2,127.20
				UN Office for Project Services	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,500.00
	Project Management Unit	7/1/2010	6/30/2015	IRN-Forest Range and Watershed	62000	GEFTrustee	70000 Operating Expenses	1,000.00
TOTAL								9,627.20
GRAND TOTAL								9,627.20