



Empowered lives.
Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00063735

Report Date: 1/22/2020

Project Title: Energy Efficiency Policy Reforms& Market Transf. of Bldg

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080660 Policy Reforms& Market Transf.	Exist'g Bldg Stock Pilot Impl.	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	1,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	3,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	3,000.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	1,000.00
	Legislative, Policy&Regulatory	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	500.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	1,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	1,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	3,000.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
	M&E-Learning-Adapting Feedback	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	2,000.00
	Market TransformationStrategy	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	3,000.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	1,500.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	1,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	3,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00



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00080660 Policy Reforms& Market Transf.	Project Management Unit	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	7,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	2,750.00
TOTAL								65,750.00
GRAND TOTAL								65,750.00



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00080660 Policy Reforms& Market Transf.	Exist'g Bldg Stock Pilot Impl.	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	15,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Legislative, Policy&Regulatory	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	19,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	30,000.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	17,050.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
	M&E-Learning-Adapting Feedback	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	2,000.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080660 Policy Reforms& Market Transf.	Market TransformationStrategy	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	18,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project Management Unit	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	19,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	7,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	883.00
			IRA-National Execution	62000	GEFTrustee	71600 Travel	500.00	
TOTAL							163,433.00	
GRAND TOTAL							163,433.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080660 Policy Reforms& Market Transf.	Exist'g Bldg Stock Pilot Impl.	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	357,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71600 Travel	2,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	36,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	23,700.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00			
	Legislative, Policy&Regulatory	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71600 Travel	9,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	22,700.00



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00080660 Policy Reforms& Market Transf.	Legislative, Policy&Regulatory	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	93,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	200,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	77,000.00
	M&E-Learning-Adapting Feedback	8/1/2016	12/31/2020	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IRA-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	44,100.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72500 Supplies	2,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74100 Professional Services	4,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080660 Policy Reforms& Market Transf.	Market TransformationStrategy	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	44,100.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	28,300.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	86,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71600 Travel	3,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00			
	Project Management Unit	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,750.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	04000	UNDP	71200 International Consultants	0.00
IRA-National Execution				62000	GEFTrustee	71300 Local Consultants	-16,250.00	



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00080660 Policy Reforms& Market Transf.	Project Management Unit	8/1/2016	12/31/2020	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71600 Travel	6,000.00
				IRA-National Execution	04000	UNDP	72500 Supplies	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	7,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	16,250.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	20,100.00
IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00				
TOTAL							1,085,750.00	
GRAND TOTAL							1,085,750.00	



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00080660 Policy Reforms& Market Transf.	Exist'g Bldg Stock Pilot Impl.	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRN-Presidential Deputy-Scienc	40000	UNDP	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71600 Travel	20,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	30,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	17,700.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	400,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	16,000.00
				IRN-Presidential Deputy-Scienc	04000	UNDP	72100 Contractual Services-Companies	54,453.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	168,547.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Legislative, Policy&Regulatory	8/1/2016	12/31/2020	IRA-National Execution	62000
	IRA-National Execution	62000	GEFTrustee				72100 Contractual Services-Companies	0.00
	IRA-National Execution	62000	GEFTrustee				74200 Audio Visual&Print Prod Costs	0.00
IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs				6,000.00	



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00080660 Policy Reforms& Market Transf.	Legislative, Policy&Regulatory	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71600 Travel	9,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	68,350.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	156,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	100,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	24,700.00
	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	9,000.00			
	M&E-Learning-Adapting Feedback	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	5,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	30,000.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	0.00
IRA-National Execution				62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00	
IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00				



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00080660 Policy Reforms& Market Transf.	M&E-Learning-Adapting Feedback	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72500 Supplies	2,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74100 Professional Services	2,000.00
	Market TransformationStrategy	8/1/2016	12/31/2020	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	43,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	16,400.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	242,000.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	14,000.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project Management Unit	8/1/2016	12/31/2020	IRA-National Execution	04000	UNDP	71200 International Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	15,700.00
IRA-National Execution				04000	UNDP	71600 Travel	-30,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080660 Policy Reforms& Market Transf.	Project Management Unit	8/1/2016	12/31/2020	IRA-National Execution	40000	UNDP	72500 Supplies	0.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	30,000.00
				IRN-Presidential Deputy-Scienc	04000	UNDP	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,750.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	40000	UNDP	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRN-Presidential Deputy-Scienc	04000	UNDP	71600 Travel	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				IRN-Presidential Deputy-Scienc	04000	UNDP	71200 International Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71600 Travel	18,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	7,000.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRN-Presidential Deputy-Scienc	04000	UNDP	72500 Supplies	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	04000	UNDP	72500 Supplies	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	17,000.00
				IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
IRA-National Execution	62000	GEFTrustee	74100 Professional Services	0.00				



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Annual Work Plan

Iran - Teheran

Project: 00063735

Report Date: 1/22/2020

Project Title: Energy Efficiency Policy Reforms& Market Transf. of Bldg

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,548,600.00			
GRAND TOTAL						1,548,600.00			



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Annual Work Plan

Iran - Teheran

Project: 00063735

Report Date: 1/22/2020

Project Title: Energy Efficiency Policy Reforms& Market Transf. of Bldg

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080660 Policy Reforms& Market Transf.	Exist'g Bldg Stock Pilot Impl.	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71600 Travel	12,542.32
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	61,308.40
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	14,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	10,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	594,637.14
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	500,644.02			
	Legislative, Policy&Regulatory	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71600 Travel	35,514.85
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	17,849.80
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	82,714.39
	IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080660 Policy Reforms& Market Transf.	Legislative, Policy&Regulatory	8/1/2016	12/31/2020	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	9,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,426.14
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	121,875.26
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	M&E-Learning-Adapting Feedback	8/1/2016	12/31/2020	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72800 Information Technology Equipmt	227.65
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	6,276.26
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74100 Professional Services	10,619.61
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	30,000.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,698.64
				IRA-National Execution	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080660 Policy Reforms& Market Transf.	M&E-Learning-Adapting Feedback	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	Market TransformationStrategy	8/1/2016	12/31/2020	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71600 Travel	11,557.84
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	31,730.51
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	109,365.99
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	64,699.76
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	19,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	25,467.27
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	150,000.00
	IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
	Project Management Unit	8/1/2016	12/31/2020	IRN-Presidential Deputy-Scienc	04000	UNDP	71200 International Consultants	15,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	9,000.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
IRA-National Execution				04000	UNDP	71200 International Consultants	0.00	
			IRN-Presidential Deputy-Scienc	04000	UNDP	71300 Local Consultants	78,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080660 Policy Reforms& Market Transf.	Project Management Unit	8/1/2016	12/31/2020	IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	24,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71600 Travel	5,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,441.44
				IRN-Presidential Deputy-Scienc	04000	UNDP	72500 Supplies	32,000.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72500 Supplies	0.00
IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	14,500.00				
TOTAL							2,145,097.29	
GRAND TOTAL							2,145,097.29	