



Empowered lives.
Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00071681

Report Date: 1/22/2020

Project Title: Caspian Forests Conservation of Biodiversity

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085011 Caspian Forests Conservation o	capacity institut'nl and staff	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	1,500.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,900.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	5,000.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	3,500.00
	community piloting	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	3,500.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	2,500.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	4,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	policy & regulatory framework	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	1,500.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	1,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	3,500.00
	project management	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	3,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085011 Caspian Forests Conservation o	project management	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				IRA-National Execution	04000	UNDP	71600 Travel	2,000.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	3,100.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	2,000.00
TOTAL							83,000.00	
GRAND TOTAL							83,000.00	



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00085011 Caspian Forests Conservation o	capacity institut'nl and staff	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	12,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	16,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	8,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	13,500.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	12,500.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,000.00
	community piloting	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	12,500.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,500.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	5,000.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	12,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	14,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	13,000.00
	policy & regulatory framework	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	71600 Travel	7,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	13,000.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	21,000.00
				IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	25,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085011 Caspian Forests Conservation o	policy & regulatory framework	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	12,000.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	project management	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	8,000.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	12,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				IRA-National Execution	04000	UNDP	71600 Travel	4,000.00
				IRA-National Execution	04000	UNDP	74100 Professional Services	0.00
IRA-National Execution	62000	GEFTrustee	71600 Travel	2,000.00				
TOTAL							300,000.00	
GRAND TOTAL							300,000.00	



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00085011 Caspian Forests Conservation o	capacity institut'nl and staff	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	59,200.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	21,300.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	32,900.00
				IRA-National Execution	04000	UNDP	71600 Travel	4,000.00
				IRA-National Execution	62000	GEFTrustee	72600 Grants	3,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	12,000.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
	IRA-National Execution	30071	IRA	70000 Operating Expenses	335.00			
	IRA-National Execution	62000	GEFTrustee	71600 Travel	10,000.00			
	community piloting	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	71600 Travel	24,500.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	37,000.00
				IRA-National Execution	62000	GEFTrustee	72600 Grants	5,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	87,300.00
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	1,000.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				IRA-National Execution	04000	UNDP	71600 Travel	7,700.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	17,000.00				
IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085011 Caspian Forests Conservation o	community piloting	1/7/2013	12/31/2017	IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	13,000.00
	policy & regulatory framework	1/7/2013	12/31/2017	IRA-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				IRA-National Execution	30071	IRA	70000 Operating Expenses	335.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	22,500.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	78,000.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	13,000.00
				IRA-National Execution	04000	UNDP	71600 Travel	2,800.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
	project management	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	40,000.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	5,000.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				IRA-National Execution	04000	UNDP	71200 International Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
IRA-National Execution				04000	UNDP	74100 Professional Services	0.00	
IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				



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00085011 Caspian Forests Conservation o	project management	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	04000	UNDP	71600 Travel	1,500.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	1,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	1,500.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				IRA-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
TOTAL							574,370.00	
GRAND TOTAL							574,370.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085011 Caspian Forests Conservation o	capacity institut'nl and staff	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	22,000.00
				IRA-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				IRA-National Execution	30071	IRA	72100 Contractual Services-Companies	9,708.74
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	4,500.00
				IRA-National Execution	30071	IRA	72300 Materials & Goods	20,091.27
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	18,000.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				IRA-National Execution	62000	GEFTrustee	72600 Grants	2,000.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	72300 Materials & Goods	3,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	30,000.00
				IRA-National Execution	30071	IRA	75100 Facilities & Administration	893.99
	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	12,500.00			
	community piloting	1/7/2013	12/31/2017	IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	72600 Grants	8,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	15,000.00
				IRA-National Execution	04000	UNDP	71600 Travel	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	25,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
	IRA-National Execution	62000	GEFTrustee	71600 Travel	13,000.00			



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00085011 Caspian Forests Conservation o	community piloting	1/7/2013	12/31/2017	IRA-National Execution	30071	IRA	75100 Facilities & Administration	291.26
				IRA-National Execution	30071	IRA	72100 Contractual Services-Companies	9,708.74
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
	policy & regulatory framework	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	72500 Supplies	1,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	7,500.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	32,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	5,500.00
				IRA-National Execution	30071	IRA	75100 Facilities & Administration	291.62
				IRA-National Execution	30071	IRA	72100 Contractual Services-Companies	9,708.74
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	18,675.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IRA-National Execution	62000	GEFTrustee	72600 Grants	500.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
	project management	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	40,000.00
				IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				IRA-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
IRA-National Execution				04000	UNDP	74100 Professional Services	0.00	



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00085011 Caspian Forests Conservation o	project management	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				IRA-National Execution	04000	UNDP	71600 Travel	0.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	7,100.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	35,500.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	11,500.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	34,000.00
				IRA-National Execution	62000	UNDP	74100 Professional Services	0.00
IRA-National Execution	62000	UNDP	74200 Audio Visual&Print Prod Costs	0.00				
TOTAL							480,469.36	
GRAND TOTAL							480,469.36	



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00085011 Caspian Forests Conservation o	capacity institut'nl and staff	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	73,000.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	14,000.00
				IRA-National Execution	30071	IRA	71300 Local Consultants	5,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,300.00
				IRA-National Execution	30071	IRA	75100 Facilities & Administration	150.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	community piloting	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	71200 International Consultants	12,000.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	8,500.00
				IRA-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,500.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	21,000.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	24,500.00
				IRA-National Execution	30071	IRA	71300 Local Consultants	54,979.45
				IRA-National Execution	62000	GEFTrustee	72500 Supplies	500.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	85,000.00
				IRA-National Execution	30071	IRA	75100 Facilities & Administration	1,649.38



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085011 Caspian Forests Conservation o	policy & regulatory framework	1/7/2013	12/31/2017	IRA-National Execution	30071	IRA	75100 Facilities & Administration	240.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	74100 Professional Services	3,500.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	16,000.00
				IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,200.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	12,500.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	12,000.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	5,500.00
				IRA-National Execution	30071	IRA	71300 Local Consultants	8,000.00
	IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	58,000.00			
	project management	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRA-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRA-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	4,500.00
				IRA-National Execution	30071	IRA	74500 Miscellaneous Expenses	1,131.10
				IRA-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
IRA-National Execution				62000	GEFTrustee	74100 Professional Services	0.00	
IRA-National Execution	30071	IRA	75100 Facilities & Administration	113.11				
IRA-National Execution	30071	IRA	64300 Staff Mgmt Costs - IP Staff	2,639.24				
IRA-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00				



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Annual Work Plan

Iran - Teheran

Project: 00071681

Report Date: 1/22/2020

Project Title: Caspian Forests Conservation of Biodiversity

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						453,902.28			
GRAND TOTAL						453,902.28			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085011 Caspian Forests Conservation o	capacity institut'nl and staff	1/7/2013	12/31/2017	IRN-Forest Range and Watershed	62000	GEFTrustee	71600 Travel	7,250.00
				IRN-Forest Range and Watershed	04000	UNDP	71600 Travel	500.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	71300 Local Consultants	69,000.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRN-Forest Range and Watershed	62000	UNDP	72100 Contractual Services-Companies	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	75700 Training, Workshops and Confer	13,450.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRN-Forest Range and Watershed	04000	UNDP	71300 Local Consultants	9,000.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRN-Forest Range and Watershed	04000	UNDP	72100 Contractual Services-Companies	10,000.00
IRN-Forest Range and Watershed	62000	GEFTrustee	72300 Materials & Goods	0.00				



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00085011 Caspian Forests Conservation o	capacity institut'nl and staff	1/7/2013	12/31/2017	IRN-Forest Range and Watershed	04000	UNDP	75700 Training, Workshops and Confer	1,500.00
	community piloting	1/7/2013	12/31/2017	IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRN-Forest Range and Watershed	04000	UNDP	72100 Contractual Services-Companies	12,000.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	71600 Travel	9,550.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	75700 Training, Workshops and Confer	18,200.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	72100 Contractual Services-Companies	19,000.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	71200 International Consultants	8,000.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,000.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	72500 Supplies	1,000.00
				IRA-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	71300 Local Consultants	57,000.00
policy & regulatory framework	1/7/2013	12/31/2017	IRN-Forest Range and Watershed	62000	GEFTrustee	71600 Travel	17,050.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085011 Caspian Forests Conservation o	policy & regulatory framework	1/7/2013	12/31/2017	IRN-Forest Range and Watershed	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				IRA-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				IRA-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	74100 Professional Services	3,000.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	75700 Training, Workshops and Confer	16,800.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	71200 International Consultants	8,500.00
				IRA-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				IRA-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IRN-Forest Range and Watershed	30071	IRA	71300 Local Consultants	10,508.00
				IRA-National Execution	62000	GEFTrustee	71600 Travel	0.00
				IRN-Forest Range and Watershed	04000	UNDP	74500 Miscellaneous Expenses	7,500.00
				IRN-Forest Range and Watershed	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	17,500.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	71300 Local Consultants	61,500.00
	project management	1/7/2013	12/31/2017	IRN-Forest Range and Watershed	04000	UNDP	71200 International Consultants	2,000.00
				IRA-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	72800 Information Technology Equipmt	1,500.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						410,508.00			
GRAND TOTAL						410,508.00			



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00085011 Caspian Forests Conservation o	capacity institut'nl and staff	1/7/2013	12/31/2017	IRN-Forest Range and Watershed	30071	IRA	71300 Local Consultants	2,983.71
				IRN-Forest Range and Watershed	62000	GEFTrustee	75700 Training, Workshops and Confer	11,000.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,475.64
				IRN-Forest Range and Watershed	62000	GEFTrustee	71300 Local Consultants	8,500.00
				IRA-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	71600 Travel	3,750.00
	community piloting	1/7/2013	12/31/2017	IRN-Forest Range and Watershed	62000	GEFTrustee	71300 Local Consultants	11,000.00
				IRN-Forest Range and Watershed	30071	IRA	71300 Local Consultants	1,030.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	72100 Contractual Services-Companies	22,700.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	72400 Communic & Audio Visual Equip	300.00
				IRN-Forest Range and Watershed	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				IRN-Forest Range and Watershed	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	71600 Travel	4,000.00
				IRN-Forest Range and Watershed	04000	UNDP	72100 Contractual Services-Companies	1,000.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085011 Caspian Forests Conservation o	community piloting	1/7/2013	12/31/2017	IRN-Forest Range and Watershed	62000	GEFTrustee	75700 Training, Workshops and Confer	8,500.00
	policy & regulatory framework	1/7/2013	12/31/2017	IRN-Forest Range and Watershed	62000	GEFTrustee	71200 International Consultants	11,669.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	71300 Local Consultants	26,250.00
				IRN-Forest Range and Watershed	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	9,000.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	74100 Professional Services	1,500.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	75700 Training, Workshops and Confer	3,750.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	71600 Travel	8,081.00
				IRN-Forest Range and Watershed	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				IRN-Forest Range and Watershed	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				project management	1/7/2013	12/31/2017	IRN-Forest Range and Watershed	62000
	IRN-Forest Range and Watershed	62000	GEFTrustee				72500 Supplies	250.00
	IRN-Forest Range and Watershed	62000	GEFTrustee				72800 Information Technology Equipmt	500.00
	IRN-Forest Range and Watershed	62000	GEFTrustee				74500 Miscellaneous Expenses	0.00
	IRN-Forest Range and Watershed	04000	UNDP				75700 Training, Workshops and Confer	2,900.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						162,889.35			
GRAND TOTAL						162,889.35			