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Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00090542

Report Date: 1/22/2020

Project Title: Extension of health dev support to the GOI

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096247 Procurement of health equipmen	Procurement	9/1/2015	6/9/2019	UNDP	30071	IRA	72200 Equipment and Furniture	44,743.43
				UNDP	30071	IRA	75100 Facilities & Administration	3,132.04
TOTAL								47,875.47
GRAND TOTAL								47,875.47



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Iran - Teheran

Project: 00090542

Report Date: 1/22/2020

Project Title: Extension of health dev support to the GOI

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096247 Procurement of health equipmen	Procurement	9/1/2015	6/9/2019	UNDP	30071	IRA	74500 Miscellaneous Expenses	460.00
				UNDP	30071	IRA	71600 Travel	3,000.00
				UNDP	30071	IRA	72100 Contractual Services-Companies	0.00
				UNDP	30071	IRA	72300 Materials & Goods	44,000.00
				UNDP	30071	IRA	75100 Facilities & Administration	3,498.59
TOTAL								50,958.59
GRAND TOTAL								50,958.59



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Project: 00090542

Report Date: 1/22/2020

Project Title: Extension of health dev support to the GOI

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096247 Procurement of health equipmen	Procurement	9/1/2015	6/9/2019	UNDP	30071	IRA	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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Project: 00090542

Report Date: 1/22/2020

Project Title: Extension of health dev support to the GOI

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096247 Procurement of health equipmen	Procurement	9/1/2015	6/9/2019	UNDP	30071	IRA	72300 Materials & Goods	2,475.22
				UNDP	30071	IRA	75100 Facilities & Administration	173.27
TOTAL								2,648.49



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Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111451 Tuberculosis Control Project	Delivery of services	7/30/2018	6/30/2019	UNDP	30071	IRA	64300 Staff Mgmt Costs - IP Staff	4,379.00
				UNDP	30071	IRA	74500 Miscellaneous Expenses	1,877.34
				UNDP	30071	IRA	72300 Materials & Goods	67,461.44
				UNDP	30071	IRA	75100 Facilities & Administration	5,160.22
TOTAL								78,878.00
GRAND TOTAL								81,526.49



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096247 Procurement of health equipmen	Procurement	9/1/2015	6/9/2019	UNDP	30071	IRA	72300 Materials & Goods	1,535.76
TOTAL								1,535.76



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111451 Tuberculosis Control Project	Delivery of services	7/30/2018	6/30/2019	UNDP	30071	IRA	64300 Staff Mgmt Costs - IP Staff	4,378.00
				UNDP	30071	IRA	72300 Materials & Goods	10,040.00
				UNDP	30071	IRA	74500 Miscellaneous Expenses	1,838.00
				UNDP	30071	IRA	75100 Facilities & Administration	1,195.00
TOTAL								17,451.00



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118403 Procurement of Health Goods	Procurement of Health Goods	9/1/2015	12/31/2019	UNDP	30071	IRA	72300 Materials & Goods	55,020.00
TOTAL								55,020.00
GRAND TOTAL								74,006.76



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Report Date: 1/22/2020

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118403 Procurement of Health Goods	Procurement of Health Goods	9/1/2015	12/31/2019	UNDP	30071	IRA	72300 Materials & Goods	45,351.00
				UNDP	30071	IRA	75100 Facilities & Administration	7,025.92
TOTAL								52,376.92
GRAND TOTAL								52,376.92