



Empowered lives.
Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00097069

Report Date: 1/22/2020

Project Title: Institutional Strengthening XI

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100922 Institutional Strengthening 11	[to be defined by PI]	4/1/2017	12/31/2018	IRA-National Execution	63030	MPU	71300 Local Consultants	71,500.00
				IRA-National Execution	63030	MPU	74500 Miscellaneous Expenses	10,000.00
				IRA-National Execution	63030	MPU	72500 Supplies	1,000.00
				IRA-National Execution	63030	MPU	75700 Training, Workshops and Confer	6,500.00
TOTAL							89,000.00	
GRAND TOTAL							89,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00097069

Report Date: 1/22/2020

Project Title: Institutional Strengthening XI

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100922 Institutional Strengthening 11	[to be defined by PI]	4/1/2017	12/31/2018	IRA-National Execution	63030	MPU	72200 Equipment and Furniture	0.00
				IRN-Department of Environment	63030	MPU	72200 Equipment and Furniture	500.00
				IRA-National Execution	63030	MPU	74200 Audio Visual&Print Prod Costs	0.00
				IRN-Department of Environment	63030	MPU	71300 Local Consultants	67,500.00
				IRA-National Execution	63030	MPU	71600 Travel	0.00
				IRN-Department of Environment	63030	MPU	74500 Miscellaneous Expenses	20,429.00
				IRA-National Execution	63030	MPU	75700 Training, Workshops and Confer	0.00
				IRA-National Execution	63030	MPU	72500 Supplies	0.00
				IRN-Department of Environment	63030	MPU	74100 Professional Services	2,380.00
				IRN-Department of Environment	63030	MPU	74200 Audio Visual&Print Prod Costs	1,871.00
				IRN-Department of Environment	63030	MPU	75700 Training, Workshops and Confer	5,880.00
				IRA-National Execution	63030	MPU	71300 Local Consultants	0.00
				IRN-Department of Environment	63030	MPU	71600 Travel	3,000.00
				IRA-National Execution	63030	MPU	72100 Contractual Services-Companies	0.00
				IRN-Department of Environment	63030	MPU	72500 Supplies	5,239.00
				IRA-National Execution	63030	MPU	74500 Miscellaneous Expenses	0.00
TOTAL							106,799.00	
GRAND TOTAL							106,799.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00097069

Report Date: 1/22/2020

Project Title: Institutional Strengthening XI

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100922 Institutional Strengthening 11	[to be defined by PI]	4/1/2017	12/31/2018	IRN-Department of Environment	63030	MPU	72100 Contractual Services-Companies	0.00
				IRA-National Execution	63030	MPU	74500 Miscellaneous Expenses	0.00
				IRN-Department of Environment	63030	MPU	72800 Information Technology Equipmt	1,500.00
				IRN-Department of Environment	63030	MPU	74500 Miscellaneous Expenses	8,200.00
				IRN-Department of Environment	63030	MPU	71600 Travel	1,000.00
				IRN-Department of Environment	63030	MPU	64300 Staff Mgmt Costs - IP Staff	2,450.00
				IRN-Department of Environment	63030	MPU	71300 Local Consultants	22,400.00
				IRN-Department of Environment	63030	MPU	74200 Audio Visual&Print Prod Costs	2,297.50
				IRN-Department of Environment	63030	MPU	75700 Training, Workshops and Confer	25,352.00
				IRA-National Execution	63030	MPU	72100 Contractual Services-Companies	0.00
				IRN-Department of Environment	63030	MPU	72200 Equipment and Furniture	819.00
TOTAL							64,018.50	
GRAND TOTAL							64,018.50	