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Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00118601

Report Date: 1/22/2020

Project Title: Support for Early Recovery from floods in Iran Project

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115355 Early recovery for floods	Community Mobilization	4/1/2019	9/30/2019	UNDP	04120	UNDP	70000 Operating Expenses	1,000.00
				UNDP	04120	UNDP	72100 Contractual Services-Companies	44,000.00
	Early Recovery Coordination	4/1/2019	9/30/2019	UNDP	04120	UNDP	72100 Contractual Services-Companies	5,500.00
	Early Recovery Planning	4/1/2019	9/30/2019	UNDP	04120	UNDP	72100 Contractual Services-Companies	3,000.00
	Needs Assessment	4/1/2019	9/30/2019	UNDP	04120	UNDP	72100 Contractual Services-Companies	31,000.00
	PDNA National Guidelines	4/1/2019	9/30/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	62,834.00
	Project Management	4/1/2019	9/30/2019	UNDP	04120	UNDP	64300 Staff Mgmt Costs - IP Staff	3,150.00
				UNDP	04120	UNDP	71300 Local Consultants	7,000.00
				UNDP	04120	UNDP	74500 Miscellaneous Expenses	2,350.00
				UNDP	04120	UNDP	71600 Travel	4,000.00
TOTAL								163,834.00



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00116608 Livelihood and economic recove	Capacity Enhancement	7/1/2019	6/30/2020	UNDP	28400	UNDP-FW	71300 Local Consultants	4,231.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	10,886.00
				UNDP	28400	UNDP-FW	71600 Travel	744.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	7,138.00
				UNDP	28400	UNDP-FW	74200 Audio Visual&Print Prod Costs	11,429.97
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	2,599.03
				UNDP	28400	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	2,500.00
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	200.00
				UNDP	28400	UNDP-FW	71500 UN Volunteers	0.00
	QIP-Community Infrastructure	7/1/2019	6/30/2020	UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	0.00
	QIP-Livelihood recovery	7/1/2019	6/30/2020	UNDP	28400	UNDP-FW	71600 Travel	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	0.00
	TOTAL							39,728.00
	GRAND TOTAL							203,562.00



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00116608 Livelihood and economic recove	Capacity Enhancement	7/1/2019	6/30/2020	UNDP	28400	UNDP-FW	75100 Facilities & Administration	672.00
				UNDP	28400	UNDP-FW	71500 UN Volunteers	0.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	8,000.00
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	800.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28400	UNDP-FW	71600 Travel	800.00
	QIP-Community Infrastructure	7/1/2019	6/30/2020	UNDP	28400	UNDP-FW	71500 UN Volunteers	0.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
	QIP-Livelihood recovery	7/1/2019	6/30/2020	UNDP	28400	UNDP-FW	71500 UN Volunteers	0.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28400	UNDP-FW	71600 Travel	0.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
	TOTAL							10,272.00
GRAND TOTAL							10,272.00	