



Empowered lives.
Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00119264

Report Date: 1/22/2020

Project Title: Conservation of Asiatic Cheetah

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115782 Support Emergency Actions for	Priority Conservation Measures	5/5/2019	11/5/2019	IRN-Department of Environment	30071	IRA	75100 Facilities & Administration	0.00
				IRN-Department of Environment	30071	IRA	75700 Training, Workshops and Confer	0.00
				IRN-Department of Environment	04000	UNDP	71300 Local Consultants	0.00
				IRN-Department of Environment	30071	IRA	71300 Local Consultants	0.00
				IRN-Department of Environment	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Project Management	5/5/2019	11/5/2019	IRN-Department of Environment	30071	IRA	71300 Local Consultants	0.00
				IRN-Department of Environment	30071	IRA	73400 Rental & Maint of Other Equip	0.00
				IRN-Department of Environment	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				IRN-Department of Environment	30071	IRA	64300 Staff Mgmt Costs - IP Staff	0.00
				IRN-Department of Environment	30071	IRA	75100 Facilities & Administration	0.00
				IRN-Department of Environment	30071	IRA	71600 Travel	0.00
				IRN-Department of Environment	30071	IRA	72800 Information Technology Equipmt	0.00
				IRN-Department of Environment	04000	UNDP	74500 Miscellaneous Expenses	0.00
				IRN-Department of Environment	30071	IRA	74500 Miscellaneous Expenses	0.00
TOTAL							0.00	



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00116987 Cheetah Project Phase III	Enhanced Management and Monito	7/22/2019	11/5/2019	IRN-Department of Environment	04000	UNDP	71300 Local Consultants	1,078.15
				IRN-Department of Environment	04000	UNDP	72100 Contractual Services-Companies	1,951.82
				IRN-Department of Environment	30071	IRA	72300 Materials & Goods	100.00
				IRN-Department of Environment	30071	IRA	75700 Training, Workshops and Confer	0.00
				IRN-Department of Environment	30071	IRA	72100 Contractual Services-Companies	4,160.00
				IRN-Department of Environment	30071	IRA	75100 Facilities & Administration	540.00
				IRN-Department of Environment	30071	IRA	71300 Local Consultants	6,540.00
	Local Community Engagement	7/22/2019	11/5/2019	IRN-Department of Environment	04000	UNDP	72100 Contractual Services-Companies	2,854.56
				IRN-Department of Environment	30071	IRA	75100 Facilities & Administration	460.00
				IRN-Department of Environment	30071	IRA	72100 Contractual Services-Companies	9,200.00
				IRN-Department of Environment	04000	UNDP	71300 Local Consultants	0.00
	Project Management	7/22/2019	11/5/2019	IRN-Department of Environment	30071	IRA	64300 Staff Mgmt Costs - IP Staff	770.00
				IRN-Department of Environment	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				IRN-Department of Environment	30071	IRA	71300 Local Consultants	2,800.00



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00116987 Cheetah Project Phase III	Project Management	7/22/2019	11/5/2019	IRN-Department of Environment	30071	IRA	74500 Miscellaneous Expenses	530.00
				IRN-Department of Environment	04000	UNDP	71600 Travel	881.87
				IRN-Department of Environment	30071	GOB.CADELE	72200 Equipment and Furniture	120.00
				IRN-Department of Environment	30071	IRA	72100 Contractual Services-Companies	700.00
				IRN-Department of Environment	30071	GOB.CADELE	72400 Communic & Audio Visual Equip	60.00
				IRN-Department of Environment	30071	GOB.CADELE	72700 Hospitality/Catering	120.00
				IRN-Department of Environment	04000	UNDP	73400 Rental & Maint of Other Equip	905.35
				IRN-Department of Environment	30071	GOB.CADELE	72500 Supplies	140.00
				IRN-Department of Environment	04000	UNDP	72800 Information Technology Equipmt	3,920.97
				IRN-Department of Environment	04000	UNDP	74500 Miscellaneous Expenses	0.00
				IRN-Department of Environment	04000	UNDP	71300 Local Consultants	11,515.56
				IRN-Department of Environment	30071	IRA	71600 Travel	500.00
				IRN-Department of Environment	30071	IRA	73400 Rental & Maint of Other Equip	803.50
				IRN-Department of Environment	30071	IRA	72800 Information Technology Equipmt	0.00
				IRN-Department of Environment	30071	IRA	75100 Facilities & Administration	727.18



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						51,378.96			
GRAND TOTAL						51,378.96			



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Report Date: 1/22/2020

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116987 Cheetah Project Phase III	Enhanced Management and Monito	7/22/2019	11/5/2019	IRN-Department of Environment	04000	UNDP	70000 Operating Expenses	70,000.00
				IRN-Department of Environment	30071	IRA	70000 Operating Expenses	322,129.32
TOTAL								392,129.32
GRAND TOTAL								392,129.32



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Year: 2021

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116987 Cheetah Project Phase III	Enhanced Management and Monito	7/22/2019	11/5/2019	IRN-Department of Environment	04000	UNDP	70000 Operating Expenses	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00



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Report Date: 1/22/2020

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116987 Cheetah Project Phase III	Enhanced Management and Monito	7/22/2019	11/5/2019	IRN-Department of Environment	04000	UNDP	70000 Operating Expenses	15,000.00
TOTAL								15,000.00
GRAND TOTAL								15,000.00



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Report Date: 1/22/2020

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116987 Cheetah Project Phase III	Enhanced Management and Monito	7/22/2019	11/5/2019	IRN-Department of Environment	04000	UNDP	70000 Operating Expenses	15,000.00
TOTAL								15,000.00
GRAND TOTAL								15,000.00