



Empowered lives.
Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00121057
Project Title: Formulation of ABD Approach

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116976 Formulation of ABD Approach	Formulation of ABD Approach	7/29/2019	12/15/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	71600 Travel	0.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	45,480.00
				UNDP	04000	UNDP	71600 Travel	0.00
	Preparation of ProDoc	7/29/2019	12/15/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04010	UNDP	71200 International Consultants	29,520.00
				UNDP	04010	UNDP	71600 Travel	400.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	3,150.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	1,450.00
				TOTAL				
GRAND TOTAL							80,000.00	



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00116976 Formulation of ABD Approach	Preparation of ProDoc	7/29/2019	12/15/2019	UNDP	04010	UNDP	70000 Operating Expenses	1,000.00
TOTAL								1,000.00
GRAND TOTAL								1,000.00