



Empowered lives.
Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00122557
Project Title: Community-based Job Generation

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118101 Community-based Job Generation	Livelihood economic recovery	10/9/2019	10/8/2020	IRN-Ministry of Labor	28400	UNDP-FW	74500 Miscellaneous Expenses	4,500.00
				IRN-Ministry of Labor	28400	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	3,500.00
				IRN-Ministry of Labor	28400	UNDP-FW	75100 Facilities & Administration	2,289.72
				IRN-Ministry of Labor	28400	UNDP-FW	71300 Local Consultants	3,000.00
				IRN-Ministry of Labor	28400	UNDP-FW	72100 Contractual Services-Companies	24,000.00
TOTAL								37,289.72
GRAND TOTAL								37,289.72



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00118101 Community-based Job Generation	Employment generation Model	10/9/2019	10/8/2020	IRN-Ministry of Labor	04000	UNDP	72100 Contractual Services-Companies	70,000.00
				IRN-Ministry of Labor	04000	UNDP	71300 Local Consultants	20,000.00
				IRN-Ministry of Labor	04000	UNDP	71600 Travel	5,000.00
	Livelihood economic recovery	10/9/2019	10/8/2020	IRN-Ministry of Labor	28400	UNDP-FW	72100 Contractual Services-Companies	88,186.92
				IRN-Ministry of Labor	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				IRN-Ministry of Labor	28400	UNDP-FW	71300 Local Consultants	12,000.00
				IRN-Ministry of Labor	28400	UNDP-FW	74500 Miscellaneous Expenses	5,000.00
				IRN-Ministry of Labor	28400	UNDP-FW	75100 Facilities & Administration	7,523.36
				IRN-Ministry of Labor	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,500.00
TOTAL							212,710.28	
GRAND TOTAL							212,710.28	