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Annual Work Plan

Iran - Teheran

Project: 00013110

Report Date: 3/16/2022

Project Title: Carbon Sequestration in the Desertified Areas

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105937 NRM & Sus. Rural Dev-SKhorasan	ACTIVITY1-Participatory NRM	6/17/2017	6/16/2022	IRN-Forest Range and Watershed	30071	IRA	72100 Contractual Services-Companies	10,852.72
				IRN-Forest Range and Watershed	30071	IRA	75100 Facilities & Administration	1,259.00
				IRA-National Execution	30071	IRA	70000 Operating Expenses	0.00
				IRN-Forest Range and Watershed	30071	IRA	70000 Operating Expenses	50,415.00
	ACTIVITY3-Project Management	6/17/2017	6/16/2022	IRN-Forest Range and Watershed	04000	UNDP	70000 Operating Expenses	0.00
TOTAL								62,526.72



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00124728 NRM & Sus. Rural Dev-Yazd	Participatory NRM	11/10/2020	6/16/2022	IRN-Forest Range and Watershed	30071	IRA	72100 Contractual Services-Companies	23,066.38
				IRN-Forest Range and Watershed	30071	IRA	75100 Facilities & Administration	535.00
				IRN-Forest Range and Watershed	30071	IRA	71300 Local Consultants	2,414.00
TOTAL								26,015.38



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00124854 NRM & Sus. Rural Dev-NKhorasan	Participatory NRM	11/19/2020	6/16/2022	IRN-Forest Range and Watershed	30071	IRA	72200 Equipment and Furniture	4,486.18
				IRN-Forest Range and Watershed	30071	IRA	71400 Contractual Services - Individ	3,501.00
				IRN-Forest Range and Watershed	30071	IRA	71300 Local Consultants	1,130.00
				IRN-Forest Range and Watershed	30071	IRA	72100 Contractual Services-Companies	26,698.00
				IRN-Forest Range and Watershed	30071	IRA	75100 Facilities & Administration	749.00
	Project Management	11/19/2020	6/16/2022	IRN-Forest Range and Watershed	30071	IRA	71300 Local Consultants	0.00
				IRN-Forest Range and Watershed	04000	UNDP	71300 Local Consultants	5,229.00
TOTAL							41,793.18	



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00124923 NRM & Sus. Rural Dev-Golestan	Participatory NRM	11/25/2020	6/16/2022	IRN-Forest Range and Watershed	30071	IRA	75100 Facilities & Administration	624.00
				IRN-Forest Range and Watershed	30071	IRA	72100 Contractual Services-Companies	22,037.03
TOTAL								22,661.03
GRAND TOTAL								152,996.31