



Empowered lives.
Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00038436

Report Date: 3/16/2022

Project Title: Conservation of Iranian Wetlands

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114919 6th JPN Contribution to LU	Water-friendly Livelihoods	3/1/2019	2/28/2020	IRN-Department of Environment	32045	KIR	70000 Operating Expenses	1.00
TOTAL								1.00



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00120783 7th Contribution of JPN	economic resilience	3/1/2020	2/28/2021	IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	187,500.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	16,000.00
				IRN-Department of Environment	32045	JPN	71600 Travel	4,000.00
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	8,500.00
	local participation	3/1/2020	2/28/2021	UNDP	32045	JPN	71300 Local Consultants	1,587.00
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	96,413.00
				IRN-Department of Environment	32045	JPN	74500 Miscellaneous Expenses	0.00
				IRN-Department of Environment	32045	JPN	75700 Training, Workshops and Confer	0.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	389,817.00
				IRN-Department of Environment	32045	JPN	71600 Travel	3,100.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	39,273.36
	Satellite Wetlands	3/1/2020	2/28/2021	IRN-Department of Environment	32045	JPN	71600 Travel	2,500.00
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	11,000.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	9,200.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	101,500.00



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00120783 7th Contribution of JPN	Up scale Model	3/1/2020	2/28/2021	UNDP	32045	JPN	74100 Professional Services	1,100.00
				UNDP	32045	JPN	71600 Travel	392.00
				IRN-Department of Environment	32045	JPN	71600 Travel	-392.00
				IRN-Department of Environment	32045	JPN	73400 Rental & Maint of Other Equip	300.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	2,657.31
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	0.00
				IRN-Department of Environment	32045	JPN	74500 Miscellaneous Expenses	1,500.00
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	3,800.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,150.00
				UNDP	32045	JPN	71300 Local Consultants	5,000.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	27,518.34
				IRN-Department of Environment	32045	JPN	72200 Equipment and Furniture	1,100.00
				UNDP	32045	JPN	71200 International Consultants	18,673.00
				IRN-Department of Environment	32045	JPN	72400 Communic & Audio Visual Equip	400.00
				IRN-Department of Environment	32045	JPN	72500 Supplies	700.00
IRN-Department of Environment	32045	JPN	74100 Professional Services	0.00				



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TOTAL						935,289.01			
GRAND TOTAL						935,290.01			