



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Iran - Teheran

**Project:** 00063735

**Report Date:** 3/16/2022

**Project Title:** Energy Efficiency Policy Reforms& Market Transf. of Bldg

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080660 Policy Reforms& Market Transf.	Exist'g Bldg Stock Pilot Impl.	8/1/2016	12/31/2020	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	25,800.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	9,665.10
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	227,034.55
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	67,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71600 Travel	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	133,000.00
	Legislative, Policy&Regulatory	8/1/2016	12/31/2020	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	53,897.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IRN-Presidential Deputy-Scienc	04000	UNDP	70000 Operating Expenses	0.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	39,133.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	35,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	1,954.13
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	2,100.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	23,725.00
	M&E-Learning-Adapting Feedback	8/1/2016	12/31/2020	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72500 Supplies	154.76
				UNDP	62000	GEFTrustee	74100 Professional Services	1,100.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74100 Professional Services	2,900.00



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00080660 Policy Reforms& Market Transf.	M&E-Learning-Adapting Feedback	8/1/2016	12/31/2020	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	14,449.93
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72800 Information Technology Equipmt	227.65
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	2,000.00
	Market TransformationStrategy	8/1/2016	12/31/2020	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	22,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	87,990.48
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	25,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	164,050.48
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	10,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71600 Travel	3,424.50
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	120,949.52
	Project Management Unit	8/1/2016	12/31/2020	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	28,073.32
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71200 International Consultants	3,576.79
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71300 Local Consultants	13,591.70
				IRN-Presidential Deputy-Scienc	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	4,530.00
				IRN-Presidential Deputy-Scienc	04000	UNDP	71200 International Consultants	0.00
	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72100 Contractual Services-Companies	1,500.00			



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00080660 Policy Reforms& Market Transf.	Project Management Unit	8/1/2016	12/31/2020	IRN-Presidential Deputy-Scienc	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	70000 Operating Expenses	19,802.66
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,025.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				IRN-Presidential Deputy-Scienc	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,945.00
TOTAL							1,177,600.57	
GRAND TOTAL							1,177,600.57	