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Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00064645

Report Date: 1/21/2022

Project Title: Development effectiveness

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081337 Development effectiveness	Communications	1/1/2012	12/31/2023	UNDP	04000	UNDP	70000 Operating Expenses	15,000.00
	CPD Evaluation and Design	1/1/2012	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	9,955.00
				UNDP	04000	UNDP	71300 Local Consultants	18,991.00
				UNDP	04000	UNDP	70000 Operating Expenses	30,589.00
	Dev. Effectiveness	1/1/2012	12/31/2023	UNDP	04000	UNDP	70000 Operating Expenses	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	604.00
	General office expenditure	1/1/2012	12/31/2012	UNDP	02550	UNDP	70000 Operating Expenses	3,059.00
	Staff cost through payroll	1/1/2012	12/31/2012	UNDP	02550	UNDP	61300 Salary & Post Adj Cst-IP Staff	36,390.00
	Technical Support	1/1/2012	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	28,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,000.00
TOTAL								150,588.00
GRAND TOTAL								150,588.00