



Empowered lives.
Resilient nations.

Annual Work Plan

Iran - Teheran

Project: 00139233
Project Title: Caspian Waste Management

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129050 Caspian Waste Managemnet	Development of ProDoc	1/23/2022	5/22/2022	UNDP	04000	UNDP	71200 International Consultants	22,000.00
				UNDP	04000	UNDP	71300 Local Consultants	13,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	600.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	3,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,400.00
TOTAL							40,000.00	
GRAND TOTAL							40,000.00	