



Annual Work Plan

Iraq - Baghdad

Project: 00049979
Project Title: Falujah Hospital Establishment

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061475 Falujah Hospital Establishment	Staff Recr. Impl. work	1/7/2008	31/12/2010	UNDP	30000	JPN	61300 Salary & Post Adj Cst-IP Staff	55,336.00
TOTAL								55,336.00
GRAND TOTAL								55,336.00