



Annual Work Plan

Iraq - Baghdad

Project: 00059991
Project Title: Strengthening Participatory and Accountable Governance

Report Date: 1/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00075294 Support and Capacity Building	Management	1/7/2010	31/12/2016	UNDP	30000	DEN	71400	Contractual Services - Individ	180,000.00
				UNDP	30000	DEN	74300	Contributions	32,223.35
				UNDP	30000	DEN	74100	Professional Services	16,111.67
				UNDP	30000	DEN	73100	Rental & Maintenance-Premises	44,231.70
				UNDP	30000	DEN	75100	Facilities & Administration	23,416.50
				UNDP	30000	DEN	72400	Communic & Audio Visual Equip	20,139.59
	Minorities & Vulnerable grou	1/7/2010	31/12/2016	UNDP	30000	DEN	71600	Travel	40,000.00
				UNDP	30000	DEN	75700	Training, Workshops and Confer	183,192.77
				UNDP	30000	DEN	72100	Contractual Services-Companies	130,000.00
				UNDP	30000	DEN	75100	Facilities & Administration	44,255.42
				UNDP	30000	DEN	71200	International Consultants	200,000.00
	NGOs Capacity Developmer	1/7/2010	31/12/2016	UNDP	30000	DEN	71600	Travel	5,000.00
				UNDP	30000	DEN	75700	Training, Workshops and Confer	20,000.00
				UNDP	30000	DEN	75100	Facilities & Administration	2,000.00
	Support to the new COR	1/7/2010	31/12/2016	UNDP	30000	SIDA	75100	Facilities & Administration	638.58
				UNDP	30000	DEN	75700	Training, Workshops and Confer	5,000.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	7,343.65
				UNDP	30000	DEN	71600	Travel	5,000.00
				UNDP	30000	DEN	71200	International Consultants	20,000.00
				UNDP	30000	DEN	72100	Contractual Services-Companies	10,000.00
				UNDP	30000	DEN	75100	Facilities & Administration	3,200.00
	TOTAL								991,753.23
	GRAND TOTAL								991,753.23



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00075294 Support and Capacity Building	Management	1/7/2010	31/12/2016	UNDP	30000	DEN	72800	Information Technology Equipm	1.00
	Support to the new COR	1/7/2010	31/12/2016	UNDP	26960	BEL	75100	Facilities & Administration	19,400.00
TOTAL									19,401.00
GRAND TOTAL									19,401.00