



Annual Work Plan

Iraq - Baghdad

Project: 00061497

Report Date: 1/3/2018

Project Title: Enable Active Prepare irq Initial natio Comunito UNFCCC

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077913 Prepare National Report	Inventory & Mitigation Asses	13/3/2011	31/12/2013	United Nations Environment Pro	62000	GEFTrustee	73400	Rental & Maint of Other Equip	2,146.55
				United Nations Environment Pro	62000	GEFTrustee	74500	Miscellaneous Expenses	-55.37
				United Nations Environment Pro	62000	GEFTrustee	71300	Local Consultants	25,471.50
				United Nations Environment Pro	62000	GEFTrustee	74100	Professional Services	3,219.82
				United Nations Environment Pro	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,366.37
				United Nations Environment Pro	62000	GEFTrustee	75700	Training, Workshops and Confer	1,213.71
	National circumstances and	13/3/2011	31/12/2013	United Nations Environment Pro	62000	GEFTrustee	72100	Contractual Services-Companies	4,058.00
				United Nations Environment Pro	62000	GEFTrustee	71200	International Consultants	18,974.00
				United Nations Environment Pro	62000	GEFTrustee	71400	Contractual Services - Individ	22,600.00
				United Nations Environment Pro	62000	GEFTrustee	74100	Professional Services	833.26
				United Nations Environment Pro	62000	GEFTrustee	73400	Rental & Maint of Other Equip	555.51
				United Nations Environment Pro	62000	GEFTrustee	72400	Communic & Audio Visual Equip	6,125.77
				United Nations Environment Pro	62000	GEFTrustee	71600	Travel	-9,102.94
				United Nations Environment Pro	62000	GEFTrustee	75700	Training, Workshops and Confer	708.50
	Project Management : Outcd	13/3/2011	31/12/2013	United Nations Environment Pro	62000	GEFTrustee	74500	Miscellaneous Expenses	-68,684.90
				United Nations Environment Pro	62000	GEFTrustee	74500	Miscellaneous Expenses	-23,706.33
	Vulnerability &adaptation ass	13/3/2011	31/12/2013	United Nations Environment Pro	62000	GEFTrustee	75700	Training, Workshops and Confer	-3,331.39
				United Nations Environment Pro	62000	GEFTrustee	72400	Communic & Audio Visual Equip	4,544.86
				United Nations Environment Pro	62000	GEFTrustee	74500	Miscellaneous Expenses	-46.89
				United Nations Environment Pro	62000	GEFTrustee	73400	Rental & Maint of Other Equip	1,817.94
				United Nations Environment Pro	62000	GEFTrustee	71600	Travel	24,978.00
				United Nations Environment Pro	62000	GEFTrustee	71300	Local Consultants	25,813.50
	United Nations Environment Pro	62000	GEFTrustee	74100	Professional Services	2,726.92			
	TOTAL								74,367.39
	GRAND TOTAL								74,367.39