



**Combined Delivery Report By Project**

**UNDP UN Development Programme**  
Report ID: unglcdrp

Page 1 of 3  
Run Time: 22-10-2019 10:10:11

**Selection Criteria :**

**Business Unit :** IRQ10  
**Period :** Jan-June (2019)  
**Selected Project Id :** 00088685  
**Selected Fund Code :** 30000  
**Selected Dept. IDs :** B0450  
**Selected Outputs :** 00099756

<b>Project Id :</b> 00088685 Protection, Empowerment and Re	<b>Period :</b> Jan-June (2019)
<b>Output # :</b> 00099756 Increase Access To Justice	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Dept: 45001 (Iraq - Central)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	667.92	0.00	667.92
71635 - Travel - Other	0.00	94.00	0.00	94.00
74110 - Audit Fees	0.00	5,250.00	0.00	5,250.00
74910 - Gain/Loss Disposal Fixed Asset	0.00	257.57	0.00	257.57
75105 - Facilities & Admin - Implement	0.00	12,204.30	0.00	12,204.30
75705 - Learning costs	119,846.00	11,389.00	0.00	131,235.00
75706 - Learning - ticket costs	0.00	9,473.00	0.00	9,473.00
75707 - Learning – subsistence allowan	0.00	5,479.60	0.00	5,479.60
77630 - Dep Exp Owned - ITC	0.00	96.60	0.00	96.60
<b>Total for Fund 30000</b>	<b>119,846.00</b>	<b>44,911.99</b>	<b>0.00</b>	<b>164,757.99</b>
<b>Total for Dept : 45001</b>	<b>119,846.00</b>	<b>44,911.99</b>	<b>0.00</b>	<b>164,757.99</b>
<b>Total for Output : 00099756</b>	<b>119,846.00</b>	<b>44,911.99</b>	<b>0.00</b>	<b>164,757.99</b>
<b>Project Total :</b>	<b>119,846.00</b>	<b>44,911.99</b>	<b>0.00</b>	<b>164,757.99</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project



**UN**  
**DP** UN Development Programme  
Report ID: unglcdrp

Page 2 of 3  
Run Time: 22-10-2019 10:10:11

Selection Criteria :

Business Unit : IRQ10  
Period : Jan-June (2019)  
Selected Project Id : 00088685  
Selected Fund Code : 30000  
Selected Dept. IDs : B0450  
Selected Outputs : 00099756

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central	119,846.00	44,911.99	0.00	164,757.99

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

Page 3 of 3

Run Time: 22-10-2019 10:10:13

**Funds Utilization**

**Selection Criteria :**

Business Unit : IRQ10  
Period : Jan-June (2019)  
Selected Project Id : 00088685  
Selected Fund Code : 30000  
Selected Dept. IDs : B0450  
Selected Outputs : 00099756

Project/Award: 00088685 Protection, Empowerment and Re

Period : As at Jun 30, 2019

Output #	00099756	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			160.97
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			6,566.00