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ANNUAL WORK PLAN 2012

PROMOTING NATIONAL DEVELOPMENT PLANNING GOALS, MDGs & HUMAN DEVELOPMENT IN JAMAICA

- UNDAF Outcome #2:** Socially excluded and at-risk populations in rural/urban communities have increased access to improved quality health and education services.
- Expected CP Outcome(s):** Policy, Legislative and Institutional frameworks strengthened to promote financial sustainability and equitable growth
- Expected Output(s):** Strengthened national capacity for effective and coordinated use of development assistance for achieving national and millennium development goals
- Implementing Partner:** Planning Institute of Jamaica (PIOJ)

Narrative

The project will assist the Government by increasing the effectiveness of development planning towards better monitoring and planning for achieving MDGs. The quality of important development data as well as the capacity to analyze and manage such data will be improved. Data will be used to inform policy development and decision making, address millennium development goals and track progress on human development. Existing data collection and maintenance systems and the data themselves, will be examined and strengthened so that the Government will have good quality data for decision making and information from analysis of these data will be used to improve the effectiveness of development planning in the context of Vision 2030 Jamaica - National Development Plan and the Medium Term Socio-Economic Policy Framework. The project will achieve these objectives by Promoting National Development Goals and MDGs in Jamaica through Studies on the Impact of Poverty, Advocacy, Improved Poverty Measurement Tools, Longitudinal Studies on Quality of Life Indices, and assistance with National Development Plan (Vision 2030) Monitoring and Evaluation. The project will direct technical assistance to ensure full use of the T21 model and the JamStats database.

Programme Period:	2007-2012/2012-2016	2012 AWP budget:	211,000.00
Programme		Total resources required	1,111,828.20
Component:	UNDAF Outcome 2	Total allocated resources:	
Project Title:	Promoting National Development Planning Goals, MDGs & Human Development in Jamaica	• Regular	1,111,828.20
Atlas Award ID:	00046228	• Other:	
Start date:	March 2007	o Donor	_____
End Date	December 2012	o Government	_____
Management Arrangements	NEX	Unfunded budget:	
		In-kind Contributions	

Agreed by Government of Jamaica: Barbara Scott Aug 29 2012
Barbara Scott, Planning Institute of Jamaica Date

at Agreed by UNDP: Arun Kashyap 03/09/12
Arun Kashyap, Resident Representative Date

EXPECTED OUTPUTS <i>and baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESP PARTY	PLANNED BUDGET		
		Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	Amount
Output 4: Strengthened national capacity for effective and coordinated use of development assistance for achieving national and millennium development goals Targets & Indicators: <ul style="list-style-type: none"> • MTF Review Report • Policy and Aid Effectiveness Assessment 	1.1 Activity Result: Poverty Reduction Programme Unit 1.1.1 Action: Coordinate and manage programme and project development, monitoring and evaluation and technical support and advocacy on poverty and MDGs.	X	X	X	X	UNDP	UNDP	61100 Salary Cost	137,451.00
	1.2 Activity Result: Review of the Medium Term Socio-Economic Policy Framework 2009-2012 1.2.1 Action: Assess effectiveness of MTF as an instrument of prioritisation and accountability towards the achievement of the national goals and outcomes of Vision 2030 Jamaica – National Development Plan					PIOJ UNDP	UNDP	71300 Local Consultant	17,000.00
			X	X				71200 International Consultant	14,000.00
	1.3 Activity Result: Jamaica and Development Assistance 1962-2012 Assessment 1.3.1 Action: Assessment of the impact of the Government of Jamaica's policy positions and its external assistance programmes (detailing the sources quantum of external assistance and cost-effectiveness of the assistance in the context of Jamaica's economic, social and environmental development goals over the years) on national development.				X	PIOJ	UNDP	71300 Local Consultant Short Term Technical	15,000.00
1.4 Activity Result: Project Management and Administration 1.4.1 Action: Coordination and management of process for implementing reform initiative (policy conditions of loans and budget support programmes) and compliance necessary to facilitate disbursement of loan resources (Strategic Flexible Funding) and MDG project activities.	X	X	X	X	PIOJ	UNDP	71300 Local Consultant Short Term Support	12,500.00	
Monitoring & Evaluation (Reporting)	Monitoring and Evaluation								
	Quarterly Progress Report and Work-Plan Update	X	X	X	X	PIOJ			
	Annual Project Reporting				X	PIOJ			
SUBTOTAL									211,000.00
TOTAL									211,000.00