



ANNUAL WORK PLAN 2012

SUPPORT FOR THE DEVELOPMENT OF A NATIONAL STATISTICS SYSTEM

UNDAF Outcome 2:	Socially excluded and at-risk populations in rural/urban communities have increased access to improved quality health and education services.
Expected CP Outcome(s):	Policy, Legislative and Institutional frameworks strengthened to promote financial sustainability and equitable growth
Expected Output(s):	Strengthened capacity to collect, analyse and disseminate National Statistics
Implementing Partner:	Statistical Institute of Jamaica (STATIN)
Responsible Parties:	Statistical Institute of Jamaica (STATIN), and other Ministries, Department and Agencies (MDA)

Brief Description

Despite Jamaica's accomplishments in the area of data collection, analysis and reporting, there is the need for a coordinated approach to the production of national statistics to guarantee consistency, efficiency, transparency and compatibility with international standards and among national agencies. To achieve this requires the establishment of a framework within which national statistical priorities are established and systems and tools put in place to streamline and mainstream the requisite conditions for developing a coherent national statistics system. The objective of this project is to support the development and implementation of a coordinating framework for the production of accurate, consistent, relevant and reliable national statistics for enhanced evidence-based development policy formulation and programming.

Programme Period: 2012-2016 Project Title: Support for the Development of a National Statistics System Atlas Award ID: 00056527 Start date: October 2009 End Date: December 2013 PAC Meeting Date: July 2009 Management Arrangements: NIM	2012 AWP budget: 294,968.87 Total resources required: _____ Total allocated resources: 692,000.00 • Regular • Other: ○ Donor _____ ○ Government _____ Unfunded budget: 0.00 In-kind Contributions
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Agreed by STATIN:


Sonia Jackson, Director General

27/1/2012
Date

Agreed by UNDP:




Arun Kashyap, Resident Representative

26/1/2012
Date

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Expected Outputs (including indicators and annual targets)	Planned Activities List activity results and associated actions	Timeframe				Resp. Party	Planned Budgets		
		Q 1	Q 2	Q 3	Q 4		Source of Funds	Budget Desc	Amount
Output 3 Strengthened capacity to collect, analyse and disseminate National Statistics <u>Baseline</u> <ul style="list-style-type: none"> No Gap Analysis of producers and users of official No national Statistical Master Plan No Statistical Code of Ethics No Advocacy Strategy No guidelines for the compilation of administrative data for statistical purposes <u>Indicators</u> <ul style="list-style-type: none"> Finalization of Needs Assessment Gap Analysis completed Statistical Master Plan developed Code of Ethics developed Advocacy Strategy developed Development of guidelines for the compilation of 	1.1 Project Management and Implementation								
	1.1.1 Action: Management, coordination and implementation of project activities and general administration of project	X	X	X	X	STATIN	UNDP	71400 Service Contracts	102,531.38
								72500 Supplies	4,149.83
	1.2 Framework and Structure for National Statistics System Developed								
	1.2.1 Action: Stakeholder consultations including private sector workshop	X	X	X		STATIN	UNDP	75700 Training Workshops Conferences	27,156.58
								72700 Hospitality Catering	1,954.02
	1.2.2 Action: Evaluation of current statistical system and produce Gap Analysis	X	X	X		STATIN	UNDP	71200 International Consultant	20,000.00
								71600 Travel	11,839.08
								71300 Local Consultants	53,603.18
								72400 Comm/Aud Visual Equip	1,839.09
							72800 Info Tech Equip	30,665.82	

Expected Outputs (including indicators and annual targets)	Planned Activities List activity results and associated actions	Timeframe				Resp. Party	Planned Budgets			
		Q 1	Q 2	Q 3	Q 4		Source of Funds	Budget Desc	Amount	
administrative data for statistical purposes <u>Targets</u> <ul style="list-style-type: none"> Needs Assessment of 210 stakeholders including MDA's, IDPs, Pvt. Sector Academic and Research Institutions, 1 Gap Analysis report 1st draft of Statistical Master Plan 1st draft of Code of Ethics 1st draft of Advocacy Strategy to promote a culture of confidence in statistics 1st draft of guidelines for the compilation of administrative data for statistical purposes 	1.2.3 Action: Development of Statistical Master Plan				X	STATIN	UNDP			
	1.2.4 Action: Develop Code of Ethics				X	STATIN	UNDP			
	1.3 Public Education and Awareness									
	1.3.1 Action: Develop and implement a communication strategy[Including public campaigns, promotions in schools and universities, Town Hall meetings, Advertisement and Public Lectures]	X		X	X		STATIN	UNDP	75700 Training Workshops Conferences	22,988.51
									74200 Audio Visual & Print Prod Costs	10,689.66
								71600 Travel	517.24	
								72700 Hospitality & Catering	1,034.48	
Monitoring & Evaluation (Reporting)	2.1 Monitoring and Evaluation									
	2.1.1 Monthly Activities Report	X	X	X	X	STATIN	UNDP			
	2.1.2 Quarterly Report and Work-Plan Update	X	X	X	X	STATIN	UNDP			
	2.1.3 Annual Project Reporting				X	STATIN	UNDP			

Expected Outputs (including indicators and annual targets)	Planned Activities List activity results and associated actions	Timeframe				Resp. Party	Planned Budgets		
		Q 1	Q 2	Q 3	Q 4		Source of Funds	Budget Desc	Amount
	2.1.4 Audit				X	STATIN	UNDP	74100 Professional Services	6,000.00
SUBTOTAL									294,968.87
TOTAL									294,968.87