



Selection Criteria :

Business Unit : JAM10
 Period : Jan-Dec (2011)
 Selected Award Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00074246

Award Id : 00059390 Youth Employment Project	Period :	Jan-Dec (2011)
Project # : 00074246 Rural Youth Employment Project	Impl. Partner :	03579 Scientific research Council_
	Location :	Jamaica

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 51208 (Jamaica - Poverty Reduction)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	2,339.52	0.00	0.00	0.00	2,339.52
71310 - Local Consult.-Short Term-Supp	3,290.07	0.00	0.00	0.00	3,290.07
71405 - Service Contracts-Individuals	123,789.09	0.00	0.00	0.00	123,789.09
71620 - Daily Subsistence Allow-Local	1,644.23	0.00	0.00	0.00	1,644.23
71635 - Travel - Other	3,820.58	0.00	0.00	0.00	3,820.58
72105 - Svc Co-Construction & Engineer	43,480.54	0.00	0.00	0.00	43,480.54
72110 - Svc Co-Agricultural Management	6,688.98	0.00	0.00	0.00	6,688.98
72125 - Svc Co-Studies & Research Serv	7,291.16	0.00	0.00	0.00	7,291.16
72145 - Svc Co-Training and Educ Serv	14,765.48	0.00	0.00	0.00	14,765.48
72210 - Machinery and Equipment	29,626.71	0.00	0.00	0.00	29,626.71
72220 - Furniture	807.08	0.00	0.00	0.00	807.08
72305 - Agri & Forestry Products	72,580.87	0.00	0.00	0.00	72,580.87
72310 - Minerals,Mining & Metal Prdcts	101.56	0.00	0.00	0.00	101.56
72311 - Fuel, petroleum and other oils	92.32	0.00	0.00	0.00	92.32
72315 - Food & Textile Products	367.10	0.00	0.00	0.00	367.10
72325 - Chemical,Glass,NonMetallic Prd	33.46	0.00	0.00	0.00	33.46
72399 - Other Materials and Goods	643.94	0.00	0.00	0.00	643.94
72410 - Acquisition of Audio Visual Eq	206.21	0.00	0.00	0.00	206.21
72425 - Mobile Telephone Charges	2,289.81	0.00	0.00	0.00	2,289.81
72505 - Stationery & other Office Supp	2,327.94	0.00	0.00	0.00	2,327.94
72705 - Hospitality-Special Events	2,701.85	0.00	0.00	0.00	2,701.85
72715 - Hospitality Catering	8,569.78	0.00	0.00	0.00	8,569.78
72805 - Acquis of Computer Hardware	1,053.72	0.00	0.00	0.00	1,053.72
72810 - Acquis of Computer Software	7,227.02	0.00	0.00	0.00	7,227.02
72815 - Inform Technology Supplies	1,279.47	0.00	0.00	0.00	1,279.47
73101 - Leased/rented land	1,846.51	0.00	0.00	0.00	1,846.51
73107 - Rent - Meeting Rooms	198.13	0.00	0.00	0.00	198.13
73110 - Custodial & Cleaning Services	258.29	0.00	0.00	0.00	258.29
73210 - Reinforcement of premises	2,687.87	0.00	0.00	0.00	2,687.87
74120 - Capacity Assessment	591.56	0.00	0.00	0.00	591.56
74205 - Audio Visual Productions	372.66	0.00	0.00	0.00	372.66
74210 - Printing and Publications	12,694.26	0.00	0.00	0.00	12,694.26
74215 - Promotional Materials and Dist	5,303.20	0.00	0.00	0.00	5,303.20
74230 - Audio & Visual Equipment	1,699.23	0.00	0.00	0.00	1,699.23
74510 - Bank Charges	245.56	0.00	0.00	0.00	245.56
74525 - Sundry	3,679.48	0.00	0.00	0.00	3,679.48
74710 - Land Transport	1,328.54	0.00	0.00	0.00	1,328.54
75105 - Facilities & Admin - Implement	0.00	27,106.22	0.00	0.00	27,106.22
75110 - Facilities & Admin - Services	0.00	5.78	0.00	0.00	5.78
75705 - Learning costs	16,883.78	0.00	0.00	0.00	16,883.78
75707 - Learning - subsistence allowan	883.57	0.00	0.00	0.00	883.57
75712 - TrnWrkshp&Conf - Honorariums	1,540.78	0.00	0.00	0.00	1,540.78
76120 - Unrealized Loss	0.00	1,611.80	0.00	0.00	1,611.80
76130 - Unrealized Gain	0.00	-902.25	0.00	0.00	-902.25
Total for Fund 30000	387,231.91	27,821.55	0.00	0.00	415,053.46
Total for Dept : 51208	387,231.91	27,821.55	0.00	0.00	415,053.46
Total for Project : 00074246	387,231.91	27,821.55	0.00	0.00	415,053.46



Combined Delivery Report By Project

Award Id : 00059390 Youth Employment Project	Period :	Jan-Dec (2011)
Project # : 00074246 Rural Youth Employment Project	Impl. Partner :	03579 Scientific research Council_
	Location :	Jamaica

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Award Total :	387,231.91	27,821.55	0.00	0.00	415,053.46
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**SCIENTIFIC RESEARCH
COUNCIL**

Signed By : _____ Date : 2012/04/10

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12/04/12

12/04/12



Selection Criteria :

Business Unit : JAM10
 Period : Jan-Dec (2011)
 Selected Award Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00074246

Award Id : 00059390 Youth Employment Project	Period :	Jan-Dec (2011)
Project # : Rural Youth Employment Project	Impl. Partner :	None
	Location :	Jamaica

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
51208 - Jamaica - Poverty Reduction	387,231.91	27,821.55	0.00	0.00	415,053.46