



**Selection Criteria :**

Business Unit : JAM10  
Period : Jan-Dec (2012)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074246

Project Id : 00059390 Youth Employment Project	Period :	Jan-Dec (2012)
Output # : 00074246 Rural Youth Employment Project	Impl. Partner :	03579 Scientific research Council
	Location :	Jamaica
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 51208 (Jamaica - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	10,484.48	0.00	0.00	10,484.48
71620 - Daily Subsistence Allow-Local	0.00	145.66	0.00	145.66
71635 - Travel - Other	0.00	58.25	0.00	58.25
72715 - Hospitality Catering	0.00	212.40	0.00	212.40
74110 - Audit Fees	0.00	6,088.32	0.00	6,088.32
76120 - Unrealized Loss	0.00	1,136.16	0.00	1,136.16
76130 - Unrealized Gain	0.00	-725.46	0.00	-725.46
76135 - Realized Gain	0.00	-3.58	0.00	-3.58

**Total for Fund 04000**                      **10,484.48**                      **6,911.75**                      **0.00**                      **17,396.23**

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	9,200.50	0.00	0.00	9,200.50
71310 - Local Consult.-Short Term-Supp	12,491.73	0.00	0.00	12,491.73
71405 - Service Contracts-Individuals	107,026.68	586.99	0.00	107,613.67
71620 - Daily Subsistence Allow-Local	2,616.32	435.19	0.00	3,051.51
71635 - Travel - Other	5,050.15	0.00	0.00	5,050.15
72105 - Svc Co-Construction & Engineer	99,640.12	20,577.13	0.00	120,217.25
72110 - Svc Co-Agricultural Management	2,590.09	0.00	0.00	2,590.09
72210 - Machinery and Equipment	13,120.51	0.00	0.00	13,120.51
72215 - Transportation Equipment	0.00	391.72	0.00	391.72
72305 - Agri & Forestry Products	3,501.43	1,901.63	0.00	5,403.06
72310 - Minerals, Mining & Metal Prdcts	14,539.45	0.00	0.00	14,539.45
72315 - Food & Textile Products	182.43	0.00	0.00	182.43
72320 - Wood & Paper Products	111.22	0.00	0.00	111.22
72325 - Chemical, Glass, NonMetallic Prd	1,828.42	0.00	0.00	1,828.42
72330 - Medical Products	819.04	0.00	0.00	819.04
72399 - Other Materials and Goods	32,483.34	0.00	0.00	32,483.34
72405 - Acquisition of Communic Equip	197.75	0.00	0.00	197.75
72415 - Courier Charges	7,314.94	0.00	0.00	7,314.94
72425 - Mobile Telephone Charges	2,281.25	391.70	0.00	2,672.95
72505 - Stationery & other Office Supp	1,534.77	8.34	0.00	1,543.11
72705 - Hospitality-Special Events	3,364.46	0.00	0.00	3,364.46
72715 - Hospitality Catering	9,640.43	787.80	0.00	10,428.23
72805 - Acquis of Computer Hardware	191.68	0.00	0.00	191.68
72815 - Inform Technology Supplies	1,019.73	0.00	0.00	1,019.73
73101 - Leased/rented land	2,296.37	0.00	0.00	2,296.37
73105 - Rent	215.40	703.07	0.00	918.47
73106 - Leased premises alterations	53.85	0.00	0.00	53.85
73107 - Rent - Meeting Rooms	2,180.50	0.00	0.00	2,180.50
73110 - Custodial & Cleaning Services	383.72	83.34	0.00	467.06
73420 - Leased Vehicles	452.34	0.00	0.00	452.34
73440 - Lease Heavy equip/other equip	12,068.35	2,606.15	0.00	14,674.50



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 20-03-2013 21:03:39

Table with project details: Project Id: 00059390 Youth Employment Project, Output #: 00074246 Rural Youth Employment Project, Period: Jan-Dec (2012), Impl. Partner: 03579 Scientific research Council, Location: Jamaica

Main expenditure table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include various categories like Audit Fees, Audio Visual Productions, Printing and Publications, etc.

Summary table row: Project Total, 416,525.65, 77,308.33, 0.00, 493,833.98

The representation of expenditure related to 72415 Courier Charges totaling USD 7,314.94 is incorrect. This amount should have been reflected as 72145 Svc Co – Training and Education Services.

Expenditure totaling USD 227.67 in relation to 74215 Audio Visual & Print Prod Cost was erroneously entered and subsequently not reflected for 2012. This cost will be reflected on 2013 reports.

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SCIENTIFIC RESEARCH COUNCIL

Signed By: [Signature] Date: 2013/04/25
Signed By: [Signature] Date: 25/4/2013



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Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51208 - Jamaica - Poverty Reduction	416,525.65	77,308.33	0.00	493,833.98
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Funds Utilization

Selection Criteria :

Business Unit : JAM10  
 Period : Jan-Dec (2012)  
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 Selected Dept. IDs : ALL  
 Selected Outputs : 00074246

Project/Award: 00059390 Youth Employment Project

Period : As at Dec 31, 2012

Output # 00074246 Impl. Partner :03579 Scientific research Council\_

UNDP AMOUNT

Outstanding NEX advances	14,432.42
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

*Dr. Park 2013/04/25*

*Mohd Lameef 25/4/2013*



Schedule to Combined Delivery Report  
IPSAS Adjustments as at 1 January 2012

**Selection Criteria :**

Business Unit : JAM10  
Selected Project(s): ALL  
Selected Fund Code : ALL  
Selected Output(s): 00074246

Project Id : ALL  
Output # :  
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria